• Central High
• Partnership with St. George’s University
• Middle States Self-Study
  Self-Study design spring 2010
  Draft report fall 2011
  Team visit spring 2012
• Strategic Plan Update
  Mission; Vision; Priorities; Objectives; Tactics (draft)
• Gateway Project
  Redevelopment Agreement
  Agreement with JLL
  Kickoff meeting with JLL Dec 4

• FY10 Budget
  Required Personnel Cost Reductions
  Delay salary increases 6 months/split/delay 6 months for
  FY10 and FY11 (reduces increases by half)
• Limit FY10 tuition increase to 3% (in-state undergraduate)

• Certification on personnel cost reduction and tuition increase required to:
  Receive $3 million Federal stimulus funds
  Receive 5.25% of base appropriation ($2 plus million)
• Professional Staff Association contract
Performance-based pay for faculty FY11
Retirement incentive program
One year salary plus incentive over
three to five years