NJIT

New Jersey's Science & Technology University

THE EDGE IN KNOWLEDGE

Updates on Some Efforts Underway

- Central High
- NJIT Campus Gateway Plan

- Eight Responses to RFQ for Planner Developer
- Review Team to recommend interviewees
- Respondent interviews mid late Jan/early Feb
- Selection for Board approval early Feb

- Legislative Task Force to "Consider University Merger"

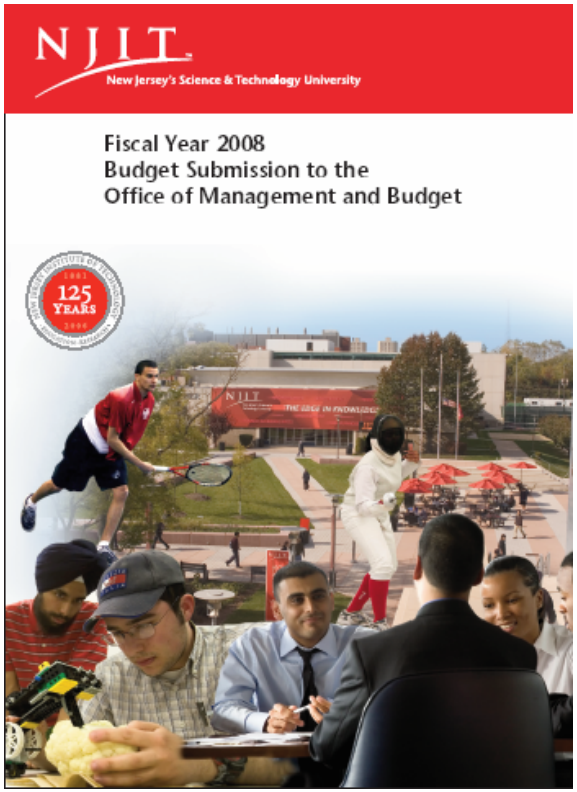
  Nov 9 testimony

  http://www.president.rutgers.edu/statement_110906.shtml

  http://www.umdnj.edu/presweb/president/desk/testimony_110906.htm

  http://www.njit.edu/publicinfo/pdf/testimony-nov-9-posting.pdf

  Dec 19 hearing scheduled



FY07 appropriation=$47.182 million

FY08 request=$53.407 million

$6.225 million in core needs

- 3% non-personnel inflationary needs
- Fully-funded salary program
- Increase State authorized FTE's
- Include grad assistants in health benefits plan
- Homeland Security Systems Tech Center
- Critical infrastructure systems
- Neighborhood development (Central High)
- Teacher education

$17.269 million in priority needs

- Derived from Strategic Plan areas

$453,078 million capital (FY08-FY14)

$56,037 million capital FY08