

**STATEMENT
SCHEDULE OF TUITION AND FEES**

The proposed Schedule of Tuition and Fees for FY 2008 has been carefully reviewed and has been the subject of a public hearing as required by Law. The Legislature and Governor have acted to establish the basic appropriation. The FY 2008 base State appropriation is \$ 48.490 million.

Shown below are the FY 2007 and proposed FY 2008 per semester tuition and fees for full-time, in-state undergraduates for NJIT and for the Rutgers University engineering program. The proposed complete schedule of Tuition and Fees is shown on Attachment A, while Exhibit A shows a comparison between the FY 2007 and proposed FY 2008 rates.

**UNDERGRADUATE
FULL - TIME, PER SEMESTER**

	TUITION		FEES					
	FY 07	FY 08	FY 07	FY 08				
NJIT	\$ 4,533	\$ 4,850	\$ 720	\$ 825	\$ 5,253	\$ 5,675	\$	422
					\$ -	\$ -	\$	-
RUTGERS								
ENGINEERING	\$ 4,399	\$ 4,742	\$ 1,017	\$ 1,072	\$ 5,416	\$ 5,814	\$	398
					\$ 163	\$ 139		

The proposed changes in fees are intended to support increased levels of service and expense. The four fees, academic facilities, technology infrastructure, student activities and athletics would increase the required fees for a full time undergraduate by \$105 or 14.6% per semester. The student activities fee increases were requested by the respective student governments (undergraduate and graduate).

A resolution to adopt the the revised schedule of Tuition and Fees has been prepared for your consideration.

NEW JERSEY INSTITUTE OF TECHNOLOGY
Schedule of Tuition & Fees

EXHIBIT A

Summary Change - In-State Full Time Undergraduate

			DIFFERENCE	
	FY 2007	FY 2008	AMOUNT	PERCENT
	Approved	Proposed		
Full-Time Per Semester Tuition	\$ 4,533	\$ 4,850	\$ 317	7.0%
Full-Time Per Semester Fees	\$ 720	\$ 825	\$ 105	14.6%
Full-time In-State Tuition and Fees	\$5,253	\$5,675	\$422	8.0%

Complete Schedule of Mandatory Tuition and Fees

TUITION	FY 2007	FY 2008	DIFFERENCE	
			AMOUNT	PERCENT
Undergraduate				
<u>In-State</u>				
Full-Time Per Semester	\$4,533	\$4,850	\$317	7.0%
Part-Time Per Credit	346	370	24	6.9%
<u>Out-Of-State</u>				
Full-Time Per Semester	7,925	9,216	1,291	16.3%
Part-Time Per Credit	678	788	110	16.2%
Graduate				
<u>In-State</u>				
Full-Time Per Semester	5,948	6,365	417	7.0%
Part-Time Per Credit	648	694	46	7.1%
<u>Out-Of-State</u>				
Full-Time Per Semester	8,450	9,045	595	7.0%
Part-Time Per Credit	892	955	63	7.1%
FEES – Per Semester				
<u>Full-Time (12 or More Credits)</u>				
Registration	\$80	\$80	\$0	0.0%
Academic Facilities	325	350	25	7.7%
Technology Infrastructure	110	160	50	45.5%
Student Services	65	65	0	0.0%
Student Senate Activities – Undergraduate	48	53	5	10.4%
Student Senate Activities – Graduate	35	40	5	14.3%
Athletics	70	95	25	35.7%
Health	22	22	0	0.0%
TOTAL UNDERGRADUATE	720	825	105	14.6%
TOTAL GRADUATE	707	812	105	14.9%
<u>Part-Time</u>				
Per Credit:				
Academic Facilities	\$34	\$37	\$3	8.8%
Technology Infrastructure	14	20	6	42.9%
Student Services	9	9	0	0.0%
Student Senate Activities - Undergraduate	5	6	1	20.0%
Student Senate Activities - Graduate	3	4	1	33.3%
Athletics	6	8	2	33.3%
TOTAL UNDERGRADUATE PER CREDIT	68	80	12	17.6%
TOTAL GRADUATE PER CREDIT	66	78	12	18.2%
Part-Time Per Semester:				
Health Services	\$22	\$22	\$0	0.0%
Registration	80	80	0	0.0%
TOTAL PER SEMESTER	102	102	0	0.0%

**RESOLUTION TO SET FY 2008 SCHEDULE OF
TUITION AND FEES**

WHEREAS, after review of the FY 2008 Budget, it has been determined that additional revenues are required to provide necessary resources, and

WHEREAS, the FY 2008 Schedule of Tuition and Fees has been reviewed and increases recommended, and

WHEREAS, pursuant to law, there has been a Public Hearing on the subject of the FY 2008 Tuition and Fees Schedule, and

WHEREAS, the complete FY 2008 Schedule of Tuition and Fees is shown on Attachment A.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees sets the FY 2008 Schedule of Tuition and Fees as shown on Attachment A.

19-Jul-2007

**NEW JERSEY INSTITUTE OF TECHNOLOGY
PROPOSED TUITION & FEE SCHEDULE 2007 - 2008**

Attachment A

UNDERGRADUATE	RESIDENT	NON-RESIDENT
Less than 12 credit hours per semestre	\$370	\$788
12 to 19 credit hours per semestre	4,850	9,216
Each credit hour over 19	370	788
GRADUATE		
Full-time	6,365	9,045
Part-time	694	955
SUMMER SESSION 2008		
Undergraduate	370	788
Graduate	694	955

EXECUTIVE MANAGEMENT PROGRAM

Program cost includes tuition, fees and materials: \$47,50

ROOM AND BOARD: Typical average academic year cost is \$9,264

FEES PER SEMESTER:

	TOTAL (A,B)	REGIS- TRATION	ACADEMIC FACILITIES	TECHNOLOGY INFRA- STRUCTURE	STUDENT SERVICES	STUDENT ACTIVITIES	ATHLETICS	HEALTH
12 or more credits								
Undergraduate	825	80	350	160	65	53	95	22
Graduate	812	80	350	160	65	40	95	22
Less than 12 credits PLUS	102	80						22
Per credit								
Undergraduate	80		37	20	9	6	8	0
Graduate	78		37	20	9	4	8	0
Per Term								
Winter/Summer Sessions	147	90	37	20	0	0	0	0

(A) - In addition, students will be charged \$278 for legislated health insurance coverage, which will be refunded if the student can provide proof of insurance. International students will pay \$316 .

(B) - In addition, there is a \$90 per semester charge for international students.

**NEW JERSEY INSTITUTE OF TECHNOLOGY
TUITION & FEE SCHEDULE 2007 - 2008**

Attachment A (Continued)

PER OCCURRENCE FEES	UNDERGRADUATE	GRADUATE
Application/Re-admission/Non-Matriculation	\$50	\$60
Late Registration	100	100
Deferred Payment	50	50
Schedule Change	25	25
Make-up Exam	50	50
Re-instatement	200	200
Thesis	N/A	75
Dissertation	N/A	100
Laboratory	Variable per catalog	Variable per catalog
Maintaining Registration	25	50
Commencement	100	100
Parking		
· Part-time (per semester)	65	65
· Full-time (per semester)	125	125
Health Insurance (1)		
· In-State and Out-Of-State	278	278
· International Students	316	316
Miniversity	140	N/A
Transfer Student Orientation	10	N/A
Distance Learning (per semester)	75	75

(1) Health insurance coverage is refundable if the student can provide proof of insurance.