

NEW JERSEY INSTITUTE OF TECHNOLOGY
FY 2005 BUDGET REQUEST
EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Original FY 2004	Revised FY 2004	Budget Request FY 2005
PROGRAM DATA					
Institutional Support					
Enrollment total (headcount)	12,081	11,727	11,816	11,820	11,826
Enrollment total FTE's (a)	6,751	6,693	6,851	6,744	6,761
Undergraduate total (headcount)	5,693	5,733	5,839	5,712	5,746
Undergraduate total FTE's (a)	4,341	4,421	4,510	4,487	4,519
Full-time (headcount)	4,121	4,222	4,339	4,248	4,299
Full-time FTE's (a)	3,774	3,882	3,970	3,952	4,003
Part-time (headcount)	1,572	1,511	1,500	1,464	1,447
Part-time FTE's (a)	567	539	540	535	516
Graduate total (headcount)	3,161	3,098	3,081	3,058	3,030
Graduate total FTE's (a)	1,848	1,769	1,838	1,726	1,711
Full-time (headcount)	1,260	1,304	1,301	1,261	1,230
Full-time FTE's (a)	1,149	1,062	1,185	1,011	1,002
Part-time (headcount)	1,901	1,794	1,780	1,797	1,800
Part-time FTE's (a)	699	707	653	715	709
Summer (b) total (headcount)	3,227	2,896	2,896	3,050	3,050
Summer (b) total FTE's (a)	562	503	503	531	531
Undergraduate (headcount)	2,211	2,127	2,127	2,253	2,253
Undergraduate FTE's (a)	390	367	367	391	391
Graduate (headcount)	1,016	769	769	797	797
Graduate FTE's (a)	172	136	136	140	140
Degree programs offered	98	102	100	102	102
Courses Offered	3,590	3,495	3,600	3,548	3,555
Student credit hours produced	201,725	199,531	204,025	199,993	200,000
Degrees and Certificates					
Granted - Total	1,750	1,865	1,800	1,800	1,850
Ratio: Student/faculty (c)	13.6/1	14.2/1	13.4/1	14.8/1	14.8/1
Outcomes Data (d)					
Third Semester Retention Rates	79.4	80.0	82.0	85.0	85.0
Six Year Graduation Rates	47.6	47.0	46.0	49.0	49.0
Student Tuition and Fees					
Total Cost of Attendance (e)	17,870	18,932	18,932	20,100	20,100
Full-Time Undergraduate Tuition State Residents	6,158	6,758	6,758	7,332	7,332
Full-Time Undergraduate Tuition Non - State Residents	10,810	11,710	11,710	12,700	12,700
Full-Time Undergraduate Fees	1,042	1,148	1,148	1,168	1,168
PERSONNEL DATA					
Position Data					
State Funded Positions	805	805	805	805	1,135

- (a) Equated on the basis of 32 equivalent credit hours per undergraduate student and 24 equivalent credit hours per graduate student, consistent with IPED's.
- (b) Included in the calculation of total enrollment.
- (c) Calculated on the number of teaching positions (including adjunct faculty) and equated full-time (weighted) students as reflected in IPEDS.
- (d) As calculated by the Student Unit Record Enrollment (SURE) system.
- (e) As reported to the Office of Student Assistance. Includes tuition, fees, room and board, transportation, and supplies. FY2005 does not reflect rate increases, which are determined after the FY2005 appropriation is known.