

**NEW JERSEY INSTITUTE OF TECHNOLOGY
FY 2005 BUDGET REQUEST
PRIORITY PACKAGE SUMMARY - BY ELEMENT/OBJECT
(\$000's)**

<u>DESCRIPTION</u>	<u>FTE</u>	<u>SALARY</u>	<u>EQUIP.</u>	<u>NON-SALARY</u>	<u>TOTAL</u>
INSTRUCTION					
Develop a Core of Nationally Recognized Programs					
Build Three Programs to National Prominence:					
Wireless Communications and Networking	4	325	0	950	1,275
Department of Mathematical Sciences	6	350	20	386	756
New Jersey School of Architecture	8	530	0	251	781
Strengthen Three Niche Areas by 2005:					
Neural Engineering	1	120	100	400	620
Nanoscale Technologies	7	500	0	1,800	2,300
Advanced Engineered Particulate Materials	9	560	0	600	1,160
Instructional Equipment Fund	0	0	2,410	0	2,410
Imaging Laboratory					
Engineering Laboratories					
Authorized FTE	116				
SUBTOTAL - INSTRUCTION	151	2,385	2,530	4,387	9,302
RESEARCH					
Authorized FTE	10	0	0	0	0
SUB TOTAL - RESEARCH	10	0	0	0	0
PUBLIC SERVICE					
Authorized FTE	2	0	0	0	0
SUB TOTAL - PUBLIC SERVICE	2	0	0	0	0
ACADEMIC SUPPORT SERVICES					
Library Development	4	220	1,400	2,125	3,745
Albert Dorman Honors College	1	105	0	10	115
Information Services and Technology Infrastructure	0	0	850	2,000	2,850
Authorized FTE	41	0	0	0	0
SUB TOTAL - ACADEMIC SUPPORT SERVICES	46	325	2,250	4,135	6,710
STUDENT SUPPORT SERVICES					
Retention and Graduation	0	44	0	55	89
Authorized FTE	22	0	0	0	0
SUB TOTAL - STUDENT SUPPORT SERVICES	22	44	0	55	89
INSTITUTIONAL SUPPORT					
Institutional Support Staff	13	690	0	0	690
Authorized FTE	44	0	0	0	0
SUB TOTAL - INSTITUTIONAL SUPPORT	57	690	0	0	690
PHYSICAL PLANT					
Physical Plant	19	540	0	1,100	1,640
Authorized FTE	23	0	0	0	0
SUB TOTAL - PHYSICAL PLANT	42	540	0	1,100	1,640
AUTHORIZED FTE	258				
GRAND TOTAL (1)	330	3,984	4,780	9,677	18,431

(1) Presumes FY2005 salary program is funded separately.