

salpr05.xls

NEW JERSEY INSTITUTE OF TECHNOLOGY
FY 2005 Salary Program Budget Request &
Distribution of Salary Program FY 2004 & 2005
By Element
(\$000's)

ELEMENT	Total FY2004 Salary Program	Total FY2005 Salary Program
INSTRUCTION	1,524	1,933
SPONSORED PROGRAMS & RESEARCH	170	93
PUBLIC SERVICE	18	16
ACADEMIC SUPPORT	323	431
STUDENT SERVICES	188	202
INSTITUTIONAL SUPPORT	380	377
PHYSICAL PLANT	142	191
TOTAL :	2,746⁽¹⁾	3,243

Source: BB108 FY2004 & FY2005 budget submissions.

⁽¹⁾ Includes cost of FY03 deferred cola/increments.