

**STATEMENT  
SCHEDULE OF TUITION AND FEES**

The proposed Schedule of Tuition and Fees for FY 2015 has been carefully reviewed and has been the subject of a public hearing as required by Law. The Legislature and Governor have acted to establish the base appropriation. The FY 2015 base State appropriation is \$37.696 million.

Undergraduate In-State tuition is proposed to increase by 2.50%.

Mandatory fees have been restructured based upon recommendations from the University Student Fee Committee, which includes members from the Student Senate and Graduate Student Association. Current required individual fees have been merged into one general 'University Fee'. For FY15 comparison purposes, FY14 mandatory fees have been restated to show the \$24 that was previously an \$85 per-semester, per occurrence distance learning fee, which has been eliminated for FY15.

The Student Fee Committee further recommends a \$10 per semester addition to the University fee dedicated to expanding student social programs and campus events.

Two other changes to 'Per Occurrence' fees are proposed: 1. a new Matriculation fee, which replaces the Commencement fee for new students, will be phased in beginning with the Fall 2014 semester; 2. a Parking fee increase of \$25 per semester for full time students and \$10 per semester for part-time students.

Shown below are the FY 2014 and proposed FY 2015 per semester tuition and mandatory fees for full-time, in-state undergraduates attending NJIT, which results in a 2.50% increase.

The proposed complete schedule of Tuition and Fees is shown on Attachment A, while Exhibit A shows a comparison between the FY2014 Board approved rates, the FY 2014 restated fee base and proposed FY 2015 rates.

**UNDERGRADUATE IN-STATE  
FULL - TIME, PER SEMESTER**

	<u>FY14</u>			<u>FY15 Proposed</u>			<u>Total</u>	<u>Total</u>
	<u>Restated</u>						<u>\$ Δ</u>	<u>% Δ</u>
	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>		
NJIT	\$6,400	\$ 1,233	\$7,633	\$6,560	\$1,264	\$7,824	\$ 191	2.50%

For comparison purposes, the Rutgers Engineering undergraduate, in-State tuition and fee rates per semester are displayed below:

	<u>FY14 Approved</u>			<u>FY15 Approved</u>			<u>Total</u>	<u>Total</u>
	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>\$ Δ</u>	<u>% Δ</u>
Rutgers Engineering	\$5,953	\$ 1,403	\$7,356	\$6,084	\$1,446	\$7,530	\$ 174	2.36%

A resolution to adopt the proposed Schedule of Tuition and Fees has been prepared for your consideration.

**NEW JERSEY INSTITUTE OF TECHNOLOGY  
Schedule of Tuition & Fees**

**EXHIBIT A**

**Summary Change - In-State Full Time Undergraduate**

	FY 2014	FY 2014	FY 2015	DIFFERENCE		DIFFERENCE	
	Approved	Approved Tuition & Restated Fees *	Proposed	From FY14 Approved		From FY14 Restated	
				AMOUNT	PERCENT	AMOUNT	PERCENT
Full-Time Per Semester Tuition	\$ 6,400	\$ 6,400	\$ 6,560	\$ 160	2.50%	\$ 160	2.50%
Full-Time Per Semester Fees	\$ 1,209	\$ 1,233	\$ 1,264	\$ 55	4.55%	\$ 31	2.51%
Full-time In-State Tuition and Fees	\$ 7,609	\$ 7,633	\$ 7,824	\$ 215	2.83%	\$ 191	2.50%

\* For FY15 comparison purposes, FY14 mandatory fees have been restated to show the \$24 that was previously an \$85 per-semester, per occurrence distance learning fee, which has been eliminated for FY15.

**Complete Schedule of Mandatory Tuition and Fees**

TUITION	FY 2014	FY 2014	FY 2015	DIFFERENCE		DIFFERENCE	
	Approved	Approved Tuition & Restated Fees	Proposed	From FY14 Approved		From FY14 Restated	
				AMOUNT	PERCENT	AMOUNT	PERCENT
<b>Undergraduate</b>							
<b>In-State</b>							
Full-Time Per Semester	\$6,400	\$6,400	\$6,560	\$160	2.50%	\$160	2.50%
Part-Time Per Credit	487	487	499	12	2.46%	12	2.46%
<b>Out-Of-State</b>							
Full-Time Per Semester	\$12,928	\$12,928	\$13,380	\$452	3.50%	\$452	3.50%
Part-Time Per Credit	1,105	1,105	1,144	39	3.53%	39	3.53%
<b>Graduate</b>							
<b>In-State</b>							
Full-Time Per Semester	\$8,692	\$8,692	\$9,033	\$341	3.92%	\$341	3.92%
Part-Time Per Credit	945	945	982	37	3.92%	37	3.92%
<b>Out-Of-State</b>							
Full-Time Per Semester	\$12,702	\$12,702	\$13,229	\$527	4.15%	\$527	4.15%
Part-Time Per Credit	1,341	1,341	1,397	56	4.18%	56	4.18%
<b>MANDATORY FEES – Per Semester</b>							
<b>Full-Time (12 or More Credits)</b>							
University Fee		\$1,178	\$1,209	\$1,209		\$31	2.63%
Signature Events							
Distance Learning							
Registration	\$110						
Academic Facilities	567						
Technology Infrastructure	223						
Student Services	70						
Undergraduate Student Senate - Activities Fee	55	55	55	\$0	0.00%	\$0	0.00%
Graduate Student Association - Activities Fee	44	44	44	\$0	0.00%	\$0	0.00%
Athletics	160						
Health	24						
<b>TOTAL UNDERGRADUATE</b>	<b>1,209</b>	<b>1,233</b>	<b>1,264</b>	<b>55</b>	<b>4.55%</b>	<b>31</b>	<b>2.51%</b>
<b>TOTAL GRADUATE</b>	<b>1,198</b>	<b>1,222</b>	<b>1,253</b>	<b>55</b>	<b>4.59%</b>	<b>31</b>	<b>2.54%</b>
<b>Part-Time</b>							
Per Credit:							
University Fee		\$138	\$142	\$142		\$4	2.90%
Signature Events							
Distance Learning							
Academic Facilities	\$59						
Technology Infrastructure	30						
Student Services	10						
Undergraduate Student Senate - Activities Fee	6	6	6	\$0	0.00%	\$0	0.00%
Graduate Student Association - Activities Fee	5	5	5	\$0	0.00%	\$0	0.00%
Athletics	14						
<b>TOTAL UNDERGRADUATE PER CREDIT</b>	<b>119</b>	<b>144</b>	<b>148</b>	<b>29</b>	<b>24.37%</b>	<b>4</b>	<b>2.78%</b>
<b>TOTAL GRADUATE PER CREDIT</b>	<b>118</b>	<b>143</b>	<b>147</b>	<b>29</b>	<b>24.58%</b>	<b>4</b>	<b>2.80%</b>
Part-Time Per Semester:							
Health Services	\$22	-	-	-	-	-	-
Registration	110	-	-	-	-	-	-
<b>TOTAL PER SEMESTER</b>	<b>132</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NEW JERSEY INSTITUTE OF TECHNOLOGY  
Schedule of Tuition & Fees

EXHIBIT A (Continued)

PER OCCURRENCE FEES	UNDERGRADUATE			GRADUATE		
	FY 2014 Approved	FY 2014 Restated	FY 2015 Proposed	FY 2014 Approved	FY 2014 Restated	FY 2015 Proposed
Application/Re-admission/Non-Matriculation	\$70	\$70	\$70	\$65	\$65	\$65
Late Registration	100	100	100	100	100	100
Late Payment	100	100	100	100	100	100
Deferred Payment Plan (2 Payments)	50	50	50	50	50	50
Deferred Payment Plan (3 Payments)	100	100	100	100	100	100
Schedule Change	25	25	25	25	25	25
Re-instatement	225	225	225	225	225	225
Thesis	N/A	N/A	N/A	75	75	75
Dissertation	N/A	N/A	N/A	100	100	100
Maintaining Registration	25	25	25	50	50	50
Matriculation (1)	N/A	N/A	120	N/A	N/A	120
Commencement (1)	120	120	120	120	120	120
BJUT English Placement Test	N/A	N/A	N/A	125	125	N/A
Parking						
· Part-time (per semester)	100	100	110	100	100	110
· Full-time (per semester)	195	195	220	195	195	220
Health Insurance (2)	715	715	815	715	715	815
International Student Fee (per semester)	125	125	125	125	125	125
First Year Student Fee	200	200	200	N/A	N/A	N/A
Transfer Student Orientation	30	30	30	N/A	N/A	N/A
Distance Learning (per semester) (3)	85	0	0	85	0	0

(1) A one-time matriculation fee will be assessed to all new matriculating students (full or part-time) beginning with their first registration (fall 2014 semester). Students assessed this fee would not be assessed the commencement fee once they apply for graduation. The commencement fee will continue being assessed to all students who had been previously registered prior to fall 2014 semester.

(2) Health insurance coverage is refundable if the student can provide proof of insurance.

(3) Effective for fall 2014 semester, the separate \$85 distance learning fee has been eliminated and is included within the restructured University Fee.

**RESOLUTION TO SET FY 2015 SCHEDULE OF  
TUITION AND FEES**

WHEREAS, after review of the FY 2015 Budget, it has been determined that additional revenues are required to provide necessary resources, and

WHEREAS, the FY 2015 Schedule of Tuition and Fees has been reviewed and increases recommended, and

WHEREAS, pursuant to law, there has been a Public Hearing on the subject of the FY 2015 Tuition and Fees Schedule, and

WHEREAS, for full time In-State undergraduate students, the per semester tuition increase is \$ 160 and the per semester mandatory fee increase is \$31, resulting in an overall tuition and mandatory fee increase of \$ 191 per semester or 2.50%, and

WHEREAS, the complete FY 2015 Schedule of Tuition and Fees is shown on Attachment A.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Trustees sets the FY 2015 Schedule of Tuition and Fees as shown on Attachment A.

**24-July-2014**

**NEW JERSEY INSTITUTE OF TECHNOLOGY  
PROPOSED TUITION & FEE SCHEDULE 2014 - 2015**

**Attachment A**

**ACADEMIC YEAR 2014/2015**

<b>UNDERGRADUATE</b>	<b>RESIDENT</b>		<b>NON-RESIDENT</b>	
	<u>Tuition</u>	<u>Fee <sup>(1)</sup></u>	<u>Tuition</u>	<u>Fee <sup>(1)</sup></u>
Part-time (Less than 12 credit hours per semester)	\$499 per credit	148	\$1,144 per credit	148
Full-time (12 to 19 credit hours per semester)	6,560 per semester	1,264	13,380 per semester	1,264
Each credit hour over 19 credits per semester	499 per credit		1,144 per credit	
<b>GRADUATE</b>				
Part-time (Less than 12 credit hours per semester)	982 per credit	147	1,397 per credit	147
Full-time (12 to 19 credit hours per semester)	9,033 per semester	1,253	13,229 per semester	1,253
Each credit hour over 19 credits per semester	982 per credit		1,397 per credit	

**WINTER SESSION 2014/2015 AND SUMMER SESSION 2015**

	<b>RESIDENT</b>		<b>NON-RESIDENT</b>	
	<u>Tuition Per Credit</u>	<u>Fees Per Term</u>	<u>Tuition Per Credit</u>	<u>Fees Per Term</u>
Undergraduate	499	148	1,144 per credit	148
Graduate	982	148	1,397 per credit	148

(1) - Fee consists of university fee and student activities fee.

(2) - In addition, all full-time students and all international students (full & part-time) will be charged \$815 for health insurance coverage, which will be refunded if the student can provide proof of insurance.

(3) - In addition, there is a \$125 per semester charge for international students.

**SPECIAL PROGRAMS:**

e - Tuition Program (Tuition Per Credit)	1,132	(plus \$142 per credit University Fee)
Picatinny UG Program (Tuition Per Credit)	551	(Plus \$110 per semester registration fee)
Picatinny GR Program (Tuition Per Credit)	973	(Plus \$110 per semester registration fee)
Executive Management Program	57,500	
Typical Student On-Campus Room And Board	11,556	

NEW JERSEY INSTITUTE OF TECHNOLOGY  
TUITION & FEE SCHEDULE 2014 - 2015

Attachment A (Continued)

PER OCCURRENCE FEES	UNDERGRADUATE	GRADUATE
Application/Re-admission/Non-Matriculation	\$70	\$65
Late Registration	100	100
Late Payment	100	100
Deferred Payment Plan (2 Payments)	50	50
Deferred Payment Plan (3 Payments)	100	100
Schedule Change	25	25
Re-instatement	225	225
Thesis	N/A	75
Dissertation	N/A	100
Maintaining Registration	25	50
Matriculation (1)	120	120
Commencement (1)	120	120
Parking		
· Part-time (per semester)	110	110
· Full-time (per semester)	220	220
Health Insurance (2)	815	815
International Student Fee (per semester)	125	125
First Year Student Fee	200	N/A
Transfer Student Orientation	30	N/A
Distance Learning (per semester) (3)	0	0

(1) A one-time matriculation fee will be assessed to all new matriculating students (full or part-time) beginning with their first registration (fall 2014 semester). Students assessed this fee would not be assessed the commencement fee once they apply for graduation. The commencement fee will continue being assessed to all students who had been previously registered prior to fall 2014 semester.

(2) Health insurance coverage is refundable if the student can provide proof of insurance.

(3) Effective for fall 2014 semester, the separate \$85 distance learning fee has been eliminated and is included within the restructured University Fee.