STATEMENT
SCHEDULE OF TUITION AND FEES

The proposed Schedule of Tuition and Fees for FY 2018 has been carefully reviewed and has been the subject of a public hearing as required by Law. The Legislature and Governor have acted to establish the base appropriation. The FY 2018 base State appropriation is $45.44 million.

Shown below are the FY 2017 and proposed FY 2018 per semester tuition and mandatory fees for full-time, in-state undergraduates attending NJIT, which results in a 2.85% increase.

UNDERGRADUATE IN-STATE
FULL - TIME, PER SEMESTER

<table>
<thead>
<tr>
<th></th>
<th>FY17 Approved</th>
<th></th>
<th></th>
<th>Total</th>
<th></th>
<th></th>
<th>Δ</th>
<th>% Δ</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Tuition</td>
<td>Fees</td>
<td>Total</td>
<td></td>
<td>Tuition</td>
<td>Fees</td>
<td>Total</td>
<td>$ Δ</td>
</tr>
<tr>
<td>NJIT</td>
<td>$ 6,801</td>
<td>$ 1,414</td>
<td>$ 8,215</td>
<td></td>
<td>$ 6,953</td>
<td>$ 1,496</td>
<td>$ 8,449</td>
<td>$ 234</td>
</tr>
</tbody>
</table>

For comparison purposes, the Rutgers Engineering undergraduate, in-State tuition and fee rates per semester are displayed below:

<table>
<thead>
<tr>
<th></th>
<th>FY17 Approved</th>
<th></th>
<th></th>
<th>Total</th>
<th></th>
<th></th>
<th>Δ</th>
<th>% Δ</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Tuition</td>
<td>Fees</td>
<td>Total</td>
<td></td>
<td>Tuition</td>
<td>Fees</td>
<td>Total</td>
<td>$ Δ</td>
</tr>
</tbody>
</table>
| Rutgers
Engineering | $ 6,336      | $ 1,482| $ 7,818| TBD   | TBD   | $ -   | $ -  | 0.00%|

A resolution to adopt the proposed Schedule of Tuition and Fees has been prepared for your consideration.

Exhibit A, attached to this statement, compares the FY2017 Board approved rates to the proposed FY2018 rates.

Attachment A of the Board of Trustees FY2018 Tuition and Fees resolution reflects a complete list of proposed FY 2018 Tuition and Fees.
**NEW JERSEY INSTITUTE OF TECHNOLOGY**  
Schedule of Tuition & Fees

**EXHIBIT A**  
Summary Change - In-State Full Time Undergraduate

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Approved</th>
<th>FY 2018 Approved</th>
<th>DIFFERENCE From FY17 Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
</tr>
<tr>
<td>Full-Time Per Semester Tuition</td>
<td>$6,801</td>
<td>2.23%</td>
<td>$6,953</td>
</tr>
<tr>
<td>Full-Time Per Semester Fees</td>
<td>$1,414</td>
<td></td>
<td>$1,496</td>
</tr>
<tr>
<td>Full-Time Per Semester Tuition and Fees</td>
<td>$8,215</td>
<td>2.85%</td>
<td>$8,449</td>
</tr>
</tbody>
</table>

Complete Schedule of Mandatory Tuition and Fees

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Approved</th>
<th>FY 2018 Approved</th>
<th>DIFFERENCE From FY17 Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percent</td>
<td>Amount</td>
</tr>
<tr>
<td>TUITION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In-State</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Per Semester Tuition</td>
<td>$6,801</td>
<td>2.23%</td>
<td>$6,953</td>
</tr>
<tr>
<td>Part-Time Per Credit</td>
<td>517</td>
<td></td>
<td>529</td>
</tr>
<tr>
<td>Out-Of-State</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Per Semester Tuition</td>
<td>$14,103</td>
<td>2.55%</td>
<td>$14,463</td>
</tr>
<tr>
<td>Part-Time Per Credit</td>
<td>1,206</td>
<td></td>
<td>1,237</td>
</tr>
<tr>
<td>Graduate</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In-State</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Per Semester Tuition</td>
<td>$9,504</td>
<td>3.75%</td>
<td>$9,860</td>
</tr>
<tr>
<td>Part-Time Per Credit</td>
<td>1,034</td>
<td></td>
<td>1,073</td>
</tr>
<tr>
<td>Out-Of-State</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Per Semester Tuition</td>
<td>$14,046</td>
<td>3.82%</td>
<td>$14,583</td>
</tr>
<tr>
<td>Part-Time Per Credit</td>
<td>1,484</td>
<td></td>
<td>1,541</td>
</tr>
<tr>
<td>MANDATORY FEES – Per Semester</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time (12 or More Credits)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Fee</td>
<td>$1,359</td>
<td>0.00%</td>
<td>$1,441</td>
</tr>
<tr>
<td>Undergraduate Student Senate - Activities Fee</td>
<td>55</td>
<td>0.00%</td>
<td>55</td>
</tr>
<tr>
<td>Graduate Student Association - Activities Fee</td>
<td>44</td>
<td>0.00%</td>
<td>44</td>
</tr>
<tr>
<td>TOTAL UNDERGRADUATE</td>
<td>1,414</td>
<td>5.80%</td>
<td>1,496</td>
</tr>
<tr>
<td>TOTAL GRADUATE</td>
<td>1,403</td>
<td>5.84%</td>
<td>1,485</td>
</tr>
</tbody>
</table>

Part-Time

<table>
<thead>
<tr>
<th></th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>DIFFERENCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Credit:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Fee</td>
<td>$160</td>
<td>$170</td>
<td>$10</td>
</tr>
<tr>
<td>Undergraduate Student Senate - Activities Fee</td>
<td>6</td>
<td>6</td>
<td>$0</td>
</tr>
<tr>
<td>Graduate Student Association - Activities Fee</td>
<td>5</td>
<td>5</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL UNDERGRADUATE PER</td>
<td>166</td>
<td>176</td>
<td>10</td>
</tr>
<tr>
<td>TOTAL GRADUATE PER CREDIT</td>
<td>165</td>
<td>175</td>
<td>10</td>
</tr>
</tbody>
</table>
NEW JERSEY INSTITUTE OF TECHNOLOGY
Schedule of Tuition & Fees

EXHIBIT A (Continued)

<table>
<thead>
<tr>
<th>PER OCCURRENCE FEES</th>
<th>UNDERGRADUATE</th>
<th>GRADUATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2017</td>
<td>FY 2018</td>
</tr>
<tr>
<td>Application/Re-admission/Non-Matriculation</td>
<td>$75 Approved</td>
<td>$75 Approved</td>
</tr>
<tr>
<td>Late Registration</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Late Payment Penalty</td>
<td>500 Approved</td>
<td>500</td>
</tr>
<tr>
<td>Payment Plan Set-up</td>
<td>100 Approved</td>
<td>100</td>
</tr>
<tr>
<td>Payment Plan Late Fee</td>
<td>100 Approved</td>
<td>100</td>
</tr>
<tr>
<td>Thesis</td>
<td>N/A Approved</td>
<td>N/A</td>
</tr>
<tr>
<td>Dissertation</td>
<td>N/A Approved</td>
<td>N/A</td>
</tr>
<tr>
<td>Maintaining Registration</td>
<td>25 Approved</td>
<td>50</td>
</tr>
<tr>
<td>Matriculation (1)</td>
<td>120 Approved</td>
<td>120</td>
</tr>
<tr>
<td>Commencement</td>
<td>120 Approved</td>
<td>120</td>
</tr>
<tr>
<td>Parking (2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>· Part-time Commuter (per semester) *</td>
<td>160 Approved</td>
<td>160</td>
</tr>
<tr>
<td>· Full-time Commuter (per semester) *</td>
<td>285 Approved</td>
<td>285</td>
</tr>
<tr>
<td>· On-Campus Resident (per semester) *</td>
<td>430 Approved</td>
<td>430</td>
</tr>
<tr>
<td>Health Insurance (3)</td>
<td>* 1,338</td>
<td>1,670</td>
</tr>
<tr>
<td>International Student Fee (per semester)</td>
<td>125</td>
<td>125</td>
</tr>
<tr>
<td>Optional Practical Training Application Fee</td>
<td>200</td>
<td>200</td>
</tr>
<tr>
<td>First Year Student Fee</td>
<td>230</td>
<td>N/A</td>
</tr>
<tr>
<td>Transfer Student Orientation</td>
<td>30</td>
<td>N/A</td>
</tr>
<tr>
<td>ID Card Replacement</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>E-Transcript</td>
<td>* 0</td>
<td>0</td>
</tr>
</tbody>
</table>

* Indicates change from FY 2017

Rationale for Proposed Per Occurrence Fee Changes

1. **Matriculation:** A one-time matriculation fee will be assessed to all new matriculating students (full or part-time) beginning with their first registration (fall 2014 semester). Students assessed this fee would not be assessed the commencement fee once they apply for graduation. The commencement fee will be assessed to all students who had been previously registered prior to fall 2014.

2. **Parking:** To offset additional debt service costs associated with the Science & Technology Park Garage, which opened Fall 2016, the Board of Trustees, in FY15, approved a multi-year parking fee rate plan. The parking fee rate is consistent with this plan.

3. **Health Insurance:** NJIT requires that all full-time, domestic undergraduate students, domestic graduate students and F1 and J1 international students carrying 3 or more credit hours have health insurance that is compliant with the Patient Protection and the Affordable Care Act (PPACA) legislation. If a student cannot demonstrate that they have insurance they must purchase the insurance from a program offered by NJIT.
WHEREAS, after review of the FY 2018 Budget, it has been determined that additional revenues are required to provide necessary resources, and

WHEREAS, the FY 2018 Schedule of Tuition and Fees has been reviewed and increases recommended, and

WHEREAS, pursuant to law, there has been a Public Hearing on the subject of the FY 2018 Tuition and Fees Schedule, and

WHEREAS, for full time In-State undergraduate students, the per semester tuition increase is $152 and the per semester mandatory fee increase is $82, resulting in an overall tuition and mandatory fee increase of $234 per semester of 2.85%, and

WHEREAS, the complete FY 2018 Schedule of Tuition and Fees is shown on Attachment A.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees sets the FY2018 Schedule of Tuition and Fees as shown on Attachment A.

__________________________________________
Holly C. Stern, Esq.
General Counsel and
Secretary to the Board of Trustees
New Jersey Institute of Technology

July 20, 2017
**NEW JERSEY INSTITUTE OF TECHNOLOGY**
**PROPOSED TUITION & FEE SCHEDULE 2017-2018**

**Attachment A**

**ACADEMIC YEAR 2017/2018**

<table>
<thead>
<tr>
<th>UNDERGRADUATE</th>
<th>RESIDENT</th>
<th>NON-RESIDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Tuition</td>
<td>Fee (1)</td>
</tr>
<tr>
<td>Part-time (Less than 12 credit hours per semester)</td>
<td>$529 per credit</td>
<td>176</td>
</tr>
<tr>
<td>Full-time (12 to 19 credit hours per semester)</td>
<td>6,953 per semester</td>
<td>1,496</td>
</tr>
<tr>
<td>Each credit hour over 19 credits per semester</td>
<td>529 per credit</td>
<td>1,237 per credit</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>GRADUATE</th>
<th>RESIDENT</th>
<th>NON-RESIDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Part-time (Less than 12 credit hours per semester)</td>
<td>1,073 per credit</td>
<td>175</td>
</tr>
<tr>
<td>Full-time (12 to 19 credit hours per semester)</td>
<td>9,860 per semester</td>
<td>1,485</td>
</tr>
<tr>
<td>Each credit hour over 19 credits per semester</td>
<td>1,073 per credit</td>
<td>1,541 per credit</td>
</tr>
</tbody>
</table>

**WINTER SESSION 2017/2018 AND SUMMER SESSION 2018**

<table>
<thead>
<tr>
<th></th>
<th>RESIDENT</th>
<th>NON-RESIDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Tuition Per Credit</td>
<td>Fees Per Term</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>529</td>
<td>176</td>
</tr>
<tr>
<td>Graduate</td>
<td>1,073</td>
<td>175</td>
</tr>
</tbody>
</table>

**SPECIAL PROGRAMS:**

- **e - Tuition Program (Tuition Per Credit)** 1,248 (Plus $175 per credit mandatory fees)
- **Picatinny UG Program (Tuition Per Credit)** 588 (Plus $110 per semester registration fee)
- **Picatinny GR Program (Tuition Per Credit)** 1,069 (Plus $110 per semester registration fee)
- **Executive Management Program** 67,000 (Beginning with the Fall 2017 cohort)
- **Typical Student On-Campus Room And Board** 12,540 Average increase of 3%

(1) Fee consists of university fee and student activities fee.
**NEW JERSEY INSTITUTE OF TECHNOLOGY**

**TUITION & FEE SCHEDULE 2017 - 2018**

**Attachment A (Continued)**

<table>
<thead>
<tr>
<th>PER OCCURRENCE FEES</th>
<th>UNDERGRADUATE</th>
<th>GRADUATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application/Re-admission/Non-Matriculation</td>
<td>$75</td>
<td>$75</td>
</tr>
<tr>
<td>Late Registration</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Late Payment Penalty</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Payment Plan Set-up</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Payment Plan Late-Fee</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Thesis</td>
<td>N/A</td>
<td>75</td>
</tr>
<tr>
<td>Dissertation</td>
<td>N/A</td>
<td>100</td>
</tr>
<tr>
<td>Maintaining Registration</td>
<td>25</td>
<td>50</td>
</tr>
<tr>
<td>Matriculation (1)</td>
<td>120</td>
<td>120</td>
</tr>
<tr>
<td>Commencement (1)</td>
<td>120</td>
<td>120</td>
</tr>
<tr>
<td>Parking</td>
<td></td>
<td></td>
</tr>
<tr>
<td>· Part-time Commuter (per semester)</td>
<td>182</td>
<td>182</td>
</tr>
<tr>
<td>· Full-time Commuter (per semester)</td>
<td>325</td>
<td>325</td>
</tr>
<tr>
<td>· On-Campus Resident (per semester)</td>
<td>490</td>
<td>490</td>
</tr>
<tr>
<td>Health Insurance (2)</td>
<td>1,670</td>
<td>1,670</td>
</tr>
<tr>
<td>International Student Fee (per semester)</td>
<td>125</td>
<td>125</td>
</tr>
<tr>
<td>Optional Practical Training Application Fee</td>
<td>200</td>
<td>200</td>
</tr>
<tr>
<td>First Year Student Fee</td>
<td>230</td>
<td>N/A</td>
</tr>
<tr>
<td>Transfer Student Orientation</td>
<td>30</td>
<td>N/A</td>
</tr>
<tr>
<td>ID Card Replacement</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>E-Transcript</td>
<td>7</td>
<td>7</td>
</tr>
</tbody>
</table>

(1) A one-time matriculation fee will be assessed to all new matriculating students (full or part-time) beginning with their first registration (fall 2014 semester). Students assessed this fee would not be assessed the commencement fee once they apply for graduation. The commencement fee will be assessed to all students who had been previously registered prior to fall 2014 semester.

(2) NJIT requires that all full-time, domestic undergraduate students, domestic graduate students and F1 and J1 international students carrying 3 or more credit hours have health insurance that is compliant with the Patient Protection and the Affordable Care Act (PPACA) legislation. If a student cannot demonstrate that they have insurance they must purchase the insurance from a program offered by NJIT. Some of the features of the insurance program include:
- Co-insurance: Students are responsible for 10% of the in-network cost
- Student’s maximum out of pocket cost will be $3,500
- Student pays $15 for generic drugs
- Network Size: 1.15M health care professionals, 664,301 primary care doctors & specialists and 5,667 hospitals and 68,000 pharmacies participate in the Aetna plan
- Aetna has national name recognition