# NJIT BOARD OF TRUSTEES
# PUBLIC SESSION MEETING

## Thursday, November 5, 2026




## PLEASE BRING TO MEETING

NJIT
New Jersey Institute of Technology

## Vision

NJIT will transform the public polytechnic research university experience into an Innovation Nexus through unparalleled education, limitless innovation, and pioneering research to cultivate a diverse community of leaders and professionals.

## Mission

NJIT advances the state of New Jersey, the nation, and the world through its contributions as an Innovation Nexus:

- Public Polytechnic University—by harnessing the power of experiential learning to transform a diverse community of students into leaders, innovators, and global citizens.
- Research Leader—by advancing knowledge through high-impact basic, applied, and transdisciplinary research, and by developing technological solutions that advance the state-of-the-art and drive economic growth.
- Innovation Partner—by anticipating the needs of industry, government, and civic organizations to spur growth, innovation, and entrepreneurship.
- Inclusive Workplace—by engaging diverse colleagues whose differences build a strong community dedicated to accomplishing our vision.
- Community Member—by applying our technological expertise to serve and elevate the communities that NJIT calls home.

## Core Values

As Highlanders, our core values reflect our beliefs, guide our behavior, shape our culture, and establish a sense of community and common purpose.

### Excellence

We pursue excellence in all that we do in order to meet and sustain the highest standards of performance.

### Integrity

We conduct ourselves honestly and ethically.

### Civility

We treat one another with dignity and respect the opinions and viewpoints of others.

### Sustainability

We operate and innovate in a way that promotes stewardship of resources for present and future generations.

### Social Responsibility

We engage with the communities in which we live, study, and work to benefit society as a whole.

### Diversity

We create a sense of belonging by celebrating the differences of individuals so that all members of our community feel included and empowered.

### Collaboration

We recognize that individual skills and expertise are strengthened through cooperation and teamwork.

### Courage

We move forward by overcoming uncertainty, taking on challenges, and making sacrifices for the common good.

**NEW JERSEY INSTITUTE OF TECHNOLOGY**
**BOARD OF TRUSTEES**
**PUBLIC SESSION**
**NOVEMBER 5, 2026**
**3:00 PM - 4:00 PM**

# AGENDA

**Call to Order**
**Attendance/Quorum**

I. **Notice of Meeting to Public** (Statement to be read by the Chair, a requirement of the NJ Open Public Meeting Act) **[pg. 4]**

II. **Minutes** (Approve minutes of the September 17, 2026 meeting of the Board of Trustees) **[pg. 6]**

III. **Public Comments**

IV. **Presentation:** BoT Scholars **[pg. 10]**

V. **Action Items**
- **A.** Approve Resolution to Appoint Adam Shain to NJII Board of Directors **[pg. 15]**
- **B.** Approve Resolution to Appoint Christopher Rinn to NJII Board of Directors **[pg. 17]**

VI. **Reports**
- **A.** Chair's Report (R. Cohen)
- **B.** President's Report (J. Pelesko)
- **C.** Athletics Report (L. Kaplan) **[pg. 21]**
- **D.** FY27 Fundraising Engagement (A. Kelly) **[pg. 34]**
- **E.** Chief Financial Officer Report (K. Byington) [**pg. 36**]
- **F.** Clery Crime Data (A. Christ) **[pg. 38]**
- **G.** Report of Upcoming Calendar of Events (R. Cohen) **[pg. 44]**

VII. **Announcement of Next Meeting [pg. 46]**

- **A.** Chair to read resolution regarding Closed Session to discuss Personnel, Legal, Real Estate and Contractual Matters to be held on Tuesday, February 2, 2027, 2:00 PM, Agile Strategy Lab, CKB

  Next public meeting: Tuesday, February 2, 2027, 4:00 PM Agile Strategy Lab, CKB

**Adjourn Meeting**

**I. Notice of Meeting to Public** (Statement to be read by the Chair, a requirement of the NJ Open Public Meeting Act)

**NEW JERSEY INSTITUTE OF TECHNOLOGY**

**STATEMENT TO BE READ AT THE OPENING OF EACH MEETING OF THE BOARD OF TRUSTEES**

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"NOTICE OF THIS MEETING WAS PROVIDED TO THE PUBLIC AS REQUIRED BY THE NEW JERSEY OPEN PUBLIC MEETING ACT. SUCH NOTICE WAS POSTED ON THE HOME PAGE OF THE UNIVERSITY'S WEBSITE, UNDER LEGAL NOTICES, ON FEBRUARY 16, 2026. NOTICE OF ALL PUBLIC MEETINGS ARE ALSO LINKED ON THE New Jersey Department of State - Statewide Legal Notices Listings WEBPAGE"

**II. Minutes** (Approve minutes of the September 17, 2026 meeting of the Board of Trustees)

**NEW JERSEY INSTITUTE OF TECHNOLOGY**
**BOARD OF TRUSTEES**
**MINUTES OF PUBLIC MEETING (DRAFT)**
**SEPTEMBER 17, 2026**

The meeting was called to order by Chair Cohen at 4:07 p.m. in the Agile Strategy Lab, Central King Building, NJIT Campus. In attendance were: Chair Cohen, and Vice-Chairs Charters, DeNichilo, Stamatis and Toft, and Board Members Baynes, Broder, Maser, Montalto, Shain and Vierheilig. Absent: Co-Vice Chairs Clayton and Shah and Members Profeta and Dahms.

**Senior Administration Present:** Interim President Pelesko, Interim Provost and Executive Vice President Kam, General Counsel, Senior Vice President of Legal Affairs and Board Secretary Curko, Senior Vice Presidents Christ, Boger, Brady and Kelly, Interim Senior Vice President Byington, Vice Presidents Haggerty and Kaplan, Chief of Staff Clark, Interim NJII President D'Angelo, Chief of Public and Community Affairs Garretson, Chief of State Government Affairs Matt Bonasia and Chief Campus Culture Officer Jones.

1. In accordance with the New Jersey Open Public Meetings Act, Chair Cohen read the following statement:

   NOTICE OF THIS MEETING WAS PROVIDED TO THE PUBLIC AS REQUIRED BY THE NEW JERSEY OPEN PUBLIC MEETING ACT, ON THE UNIVERSITY WEBSITE, UNDER LEGAL NOTICES. NOTICE OF ALL PUBLIC MEETINGS ARE ALSO LINKED ON THE New Jersey Department of State - Statewide Legal Notices Listings WEBPAGE".

2. Interim President Pelesko acknowledged the passing of NJIT student Matthew MacDonald, and invited those present to observe a moment of silence in his memory.

3. **Minutes:**

   BY A MOTION DULY MADE BY MR. MASER, SECONDED BY MR. TOFT AND UNANIMOUSLY APPROVED BY THOSE MEMBERS IN ATTENDANCE AT THAT MEETING, THE BOARD APPROVED THE PUBLIC MINUTES OF THE MEETING OF THE JULY 16, 2026 MEETING.

4. **Public Comments**:

   Dr. Bose emphasized the importance of perseverance and maintaining NJIT's core mission of improving students' socioeconomic mobility through education and research, while recognizing the hard work of faculty and leadership that has helped sustain NJIT's R1 status and strong student outcomes.

   UCAN representative Elias Joseph noted that reaching mutually agreeable language for inclusion in the contract has been challenging.

5. **Presentations:**

   Dr. Borgaonkar focused on programs that support the STEM education and workforce ecosystem in Newark and New Jersey through non-degree academic enrichment, workforce development, community education, and research programs. The initiatives aim to strengthen STEM preparation and career pathways, engage non-traditional students, and position NJIT as a key partner in community engagement while supporting future enrollment. NJIT's community education programs have trained approximately 530 participants.

   Student speakers Janice Akladyous, Mehal Rajak, and Prema Shah emphasized that involvement in NJIT student government, clubs and Greek life helps students build friendships, confidence, leadership abilities, and valuable career skills. The discussion also encouraged NJIT to better promote and celebrate student leaders, activities, and accomplishments across the university.

6. BY A MOTION DULY MADE BY MR. TOFT AND SECONDED BY MS. MONTALTO AND UNANIMOUSLY APPROVED, THE BOARD VOTED TO ADOPT THE RESOLUTION TO APPOINT INTERIM PRESIDENT OF NJII.

7. BY A MOTION DULY MADE BY DR. BAYNES AND SECONDED BY MR. MASER AND UNANIMOUSLY APPROVED, THE BOARD VOTED TO APPROVE RESOLUTION TO ADOPT TRUSTEE CODE OF CONDUCT AND EXPECTATIONS.

8. BY A MOTION DULY MADE BY MR. MASER AND SECONDED BY MR. TOFT AND UNANIMOUSLY APPROVED THE RESOLUTION TO APPROVE RESOLUTION TO AMEND RESOLUTION 2023-35 TO APPROVE THE AWARD OF ONLINE VENDOR MARKETING, RECRUITMENT AND RETENTION SERVICES.

9. BY A MOTION DULY MADE BY DR. BAYNES AND SECONDED BY MS. MONTALTO AND UNANIMOUSLY APPROVED THE RESOLUTION TO AUTHORIZE RENEWAL OF THE UNIVERSITY INSURANCE PROGRAM.

10. **Chair's Report:**

    Chair Cohen reported that the recent leadership transition has exceeded expectations. He noted that change management efforts are progressing well, with Interim President Pelesko maintaining a visible presence and the leadership team demonstrating alignment and a strong understanding of budget implementation. He also emphasized that the institution has remained focused on the student experience and thanked the NJIT community for its continued efforts and collaboration.

11. **President's Report:**

    Interim President Pelesko reported that the academic year is in full swing and highlighted the strong coordination of activities welcoming new students, including the Convocation and the Student Involvement Fair. Dr. Pelesko also highlighted recent faculty accomplishments, including faculty and dean-led efforts to secure external funding.

12. **FY27 Fundraising and Engagement to Date:**

    Senior Vice President Kelly highlighted the upcoming events, including Homecoming, the Alumni Achievement Awards, the Annual Highlander Golf Outing and Celebration.

13. **CFO Report**:

    Interim CFO Byington reported that FY26 net operations reflected a $5.1M loss, with net tuition and fees $6.6M below budget, partially offset by stronger indirect cost recovery, auxiliary revenues, and restricted program activity. NJII ended the year with a $1.67 million net loss, while University operating cash balances totaled $129.6 million, a 2.0% decrease from the prior year, and investment income totaled $6.2 million.

14. **Clery Crime Data:**

    Senior Vice President Christ highlighted the university's low crime with a downward trend since the April report.

15. Chair Cohen announced that the next regularly scheduled Closed Session will be held on Thursday, November 5, 2026 at 11:00 am to discuss personnel, real estate, legal and contractual matters at Agile Strategy Lab, CKB. The next regularly scheduled Public Session of the Board will take place on Thursday, November 5, 2026 at 3:00 pm at the Agile Strategy Lab, CKB.

    The meeting adjourned at 5:22 p.m.

# III. Public Comments

# IV. Presentation: BoT Scholars

# BOARD OF TRUSTEES SCHOLARSHIP RECIPIENTS

PUBLIC SESSION
NOVEMBER 5, 2026

NJIT



# Deepankha Bajracharya

## Applied Physics, Honors

As an international student from Nepal, she is particularly interested in computational physics, space science, and using scientific methods to better understand complex physical systems. Through the NASA MIRO Summer Research Internship at NJIT's Institute for Space Weather Sciences, she began investigating solar magnetic instabilities using magnetohydrodynamic simulations and machine learning and is continuing this research beyond the summer. This experience has strengthened her interest in pursuing graduate studies and a future career in scientific research. Beyond academics and research, she works as a Student Technician in the NJIT Makerspace, has served as the Applied Physics representative in the Student Senate, and has been an executive board member of the Nepali Student Association. These roles have allowed her to engage with students across different communities, better understand how the university operates, and contribute to the campus environment that is shaping her personal and professional development. One of the most meaningful aspects of the Albert Dorman Honors College has been being surrounded by motivated, like-minded students who share opportunities and experiences, support one another, and encourage each other to aim higher. She is grateful for a community that has pushed her to grow both academically and personally and hopes to carry that same spirit of collaboration and curiosity into her future career in scientific research.



# Victoria Daniels

## Biology, Honors

Before transferring to NJIT from Seton Hall University, I didn't realize how much I was limiting myself and how little I felt connected to the school. Since becoming part of the Honors College, I've stepped outside my comfort zone and taken on leadership roles in organizations such as Operation Smile and the Honors Scholar Council where I've had the opportunity to help develop new initiatives that encourage students to get involved and explore new interests. What has meant the most to me is the people I've met along the way, from friends who inspire me to do more to faculty and advisors who genuinely care about my success and continue to push me to become a better student and person. Looking back, I can confidently say that transferring to NJIT was one of the best decisions I've made, not only for my education but also for my personal growth. I know that I wouldn't be the person I am today without the experiences I've had and the people I've met here, and I'm incredibly grateful for everything this community has shown me. Being part of the Honors College has shown me that there is so much more I am capable of and I'm excited to continue growing and make the most of the opportunities ahead of me.



# Santiago Garcia

## Electrical Engineering, Honors

Santiago Garcia is an electrical engineering student at NJIT's Albert Dorman Honors College, expecting to graduate in May 2027. He has a strong passion for engineering, entrepreneurship, and finding ways to use technology to make a difference. Santiago is the founder and CEO of Verdura Automations, a startup working to make greenhouse automation more affordable and accessible to growers of all sizes. He is also involved with NJIT's Center for Student Entrepreneurship and has participated in programs such as NSF I-Corps and VentureWell, which have helped him grow both personally and professionally. He has completed internships at Leidos and Eaton, where he gained hands-on experience in the electrical power distribution industry. One of the most meaningful parts of being in the Albert Dorman Honors College has been the people he's met along the way, from professors and mentors who have supported his goals to fellow students who continue to inspire him. Santiago is incredibly grateful for the opportunities and relationships he's built at NJIT and hopes to one day give back by helping other students pursue their own dreams.

## V. Action Items

A. Approve Resolution to Appoint Adam Shain to NJII Board of Directors

**NEW JERSEY INSTITUTE OF TECHNOLOGY**

**RESOLUTION TO APPOINT ADAM SHAIN TO THE NJII BOARD OF DIRECTORS**

**WHEREAS,** on February 9, 2023, the Board of Trustees adopted Resolution 22 of 2023, adopting the Amended and Restated Bylaws of New Jersey Innovation Institute ("NJII"); and

**WHEREAS,** pursuant to said bylaws, including Article III, Section 3.5 (Election and Term of Office of Directors), the Board of Trustees has the authority to appoint Directors to the NJII Board of Directors in accordance with the provisions therein; and

**WHEREAS,** the NJII Governance and Nominating Committee reviewed the candidacy of Mr. Adam Shain in connection with service on the NJII Board of Directors, and recommended Mr. Shain to the NJII Board of Directors; and

**WHEREAS,** on September 29, 2026, the NJII Board of Directors voted in favor of a positive recommendation to the NJIT Board of Trustees concerning the appointment of Adam Shain to its Board of Directors; and

**WHEREAS,** the Board of Trustees wishes to appoint Adam Shain to serve as Director to the NJII Board of Directors;

**NOW THEREFORE, BE IT RESOLVED,** that the Board of Trustees hereby appoints Adam Shain to the Board of Directors of the New Jersey Innovation Institute for a term of three (3) years, expiring immediately prior to the third annual meeting of the NJII Board of Directors following his election, in accordance with Section 3.4 of the NJII Bylaws.

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Sandy A. Curko, Esq.
General Counsel, Senior Vice
President of Legal Affairs and
Secretary to the Board of Trustees
New Jersey Institute of Technology

November 5, 2026
Board Resolution No. xxxx

## V. Action Items

B. Approve Resolution to Appoint Christopher Rinn to NJII Board of Directors

**NEW JERSEY INSTITUTE OF TECHNOLOGY**

**RESOLUTION TO APPOINT CHRISTOPHER RINN TO THE NJII BOARD OF DIRECTORS**

**WHEREAS,** on February 9, 2023, the Board of Trustees adopted Resolution 22 of 2023, adopting the Amended and Restated Bylaws of New Jersey Innovation Institute ("NJII"); and

**WHEREAS,** pursuant to said bylaws, including Article III, Section 3.5 (Election and Term of Office of Directors), the Board of Trustees has the authority to appoint Directors to the NJII Board of Directors in accordance with the provisions therein; and

**WHEREAS,** the NJII Governance and Nominating Committee reviewed the candidacy of Mr. Christopher Rinn in connection with service on the NJII Board of Directors, and recommended Mr. Rinn to the NJII Board of Directors; and

**WHEREAS,** on September 29, 2026, the NJII Board of Directors voted in favor of a positive recommendation to the NJIT Board of Trustees concerning the appointment of Christopher Rinn to its Board of Directors; and

**WHEREAS,** the Board of Trustees wishes to appoint Christopher Rinn to serve as Director to the NJII Board of Directors;

**NOW THEREFORE, BE IT RESOLVED,** that the Board of Trustees hereby appoints Christopher Rinn to the Board of Directors of the New Jersey Innovation Institute for a term of three (3) years, expiring immediately prior to the third annual meeting of the NJII Board of Directors following his election, in accordance with Section 3.4 of the NJII Bylaws.

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Sandy A. Curko, Esq.
General Counsel, Senior Vice
President of Legal Affairs and
Secretary to the Board of Trustees
New Jersey Institute of Technology

November 5, 2026
Board Resolution No. xxxx

# VI. Reports

A. Chair's Report

# VI. Reports

B. President's Report

# VI. Reports

C. Athletics Report

# ATHLETICS REPORT
# TO THE
# BOARD OF TRUSTEES

PUBLIC SESSION
NOVEMBER 5, 2026

# STUDENT-ATHLETE PROFILE

## Gender & Geography

- 320 athletes: 218 men, 102 women
- 124 In State, 114 Out of State & 82 International
- Representing 28 states & 27 countries

## Academic

- Overall GPA 3.500
- 35 straight semesters with department wide GPA over 3.0
- 50 student-athletes with a 4.0 GPA; including 273 over 3.0 (85%)
- 90 first year students (1331 avg SAT, 3.609 High School GPA)
- 247 student-athletes received Conference Academic Honors
- All teams were recognized by their National Governing Bodies

# CURRENT LITIGATION IMPACTING COLLEGIATE ATHLETICS

**Protect College Sports Act of 2026 (PCSA)**

- Bipartisan federal bill aimed at standardizing NIL rules and granting the NCAA a limited antitrust exemption to enforce transfer and eligibility limits
- The bill was passed by the Senate by a 77-22 vote on September 28, 2026. (Senator Booker did not support the bill.)
- It has advanced to the House, but has stalled until after the mid-term elections. If the bill is not passed before early January, it will expire.
- The PCSA does not address student-athlete labor unionization and employment concerns.

| Issue | Proposed Legislation | Intent/Impact |
|---|---|---|
| NIL & Revenue Sharing | Establish a new compensation cap. Increase permissible cap from $21.5 million to $49 million per school. Overrides state NIL laws. | Rein in NIL & revenue share distributions which have become overly inflated while at the same time not overly restricting an athlete's earning potential. Allows higher end teams the ability to meet their market value. |
| Antitrust Protection | Provide specific antitrust exemptions to the NCAA & member institutions | The intent is to shield the NCAA & member institutions from the onslaught of class action lawsuits |
| Transfers & Eligibility | Codifies a one-time transfer rule and the new age-based 5-year eligibility rule | The transfer portal created uncontrolled free agency. The one-time transfer would stabilize roster turnover. |
| Conference Realignment | Provide restrictions on FBS conference realignment. 3-year window as an independent before moving to a new conference | Concern about the Power 4 (specifically the BIG Ten & the SEC) from merging and creating a super league. |

# CURRENT LITIGATION IMPACTING COLLEGIATE ATHLETICS CONT.

**Athlete Eligibility Challenges – Class of 2022**

- Numerous eligibility-related lawsuits have been filed in state courts challenging the NCAA's decision to exclude fall 2022 graduates from the newly adopted age-based five-year eligibility framework.

- The most notable case is **Wisne v NCAA** which the District Court Judge certified as a nationwide class action. The injunction was stayed by the 10th Circuit Court. Oral arguments are scheduled with the 10th Circuit Court for October 13, 2026.

- NCAA has filed a federal lawsuit against the Governor of Ohio, after the governor issued an executive order specifically telling Ohio universities to ignore the NCAA's eligibility rules

**House vs NCAA & 5 Power Conferences**

- The class action ant-trust lawsuit against the NIL restrictions & scholarship caps was settled in June 2026.The settlement resulted in back compensation to former & current athletes, NIL revenue share agreement, eliminated scholarship limits, and the implementation of roster caps.

- NJIT's NCAA revenue has been reduced for the next 10 years to offset the paid damages.

**Johnson vs NCAA**

- Class action lawsuit by student athletes from 24 DI universities & colleges claiming that athletes are employees and thus must be paid the federal minimum wage in accordance with LSA**.** The Third Circuit Court of Appeals has remanded the case back to the District Court. The NCAA and defendants have filed a motion to dismiss.

**Smart vs NCAA and Colon vs NCAA**

- Volunteer coach class action lawsuit by baseball (Smart) and soccer, swim & track (Colon) volunteer coaches. Both cases cited that the NCAA and member institutions conspired to fix coaches' compensation to zero dollars. This has been settled. As an outcome, NJIT's NCAA revenue distribution has been reduced even more.

# ALUMNI ENGAGEMENT & HOMECOMING

- Upcoming Alumni Events/Visits to Boston, California, Florida, Texas, and Virginia
- Athletics hosted 18 events over Homecoming weekend from Thursday evening through Sunday, including:

Men's Basketball Alumni Day



Men's Lacrosse Alumni Day



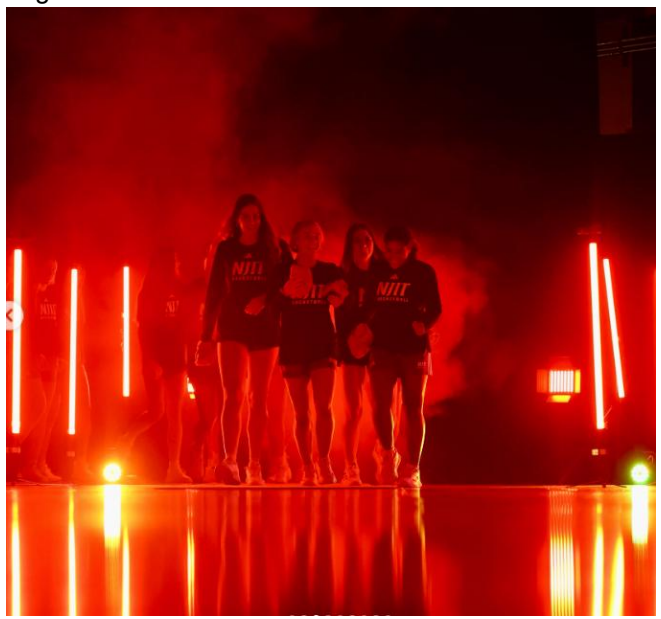
Baseball Alumni Day




Swim & Dive Alumni Day



Highlander Havoc



The inaugural Branch Brook 15K presented by NJIT took place on Sunday, October 4, 2026, at Branch Brook Park in Newark, NJ




Men's & Women's Fencing Alumni



# ATHLETICS FUNDRAISING

The #RollTech Challenge ran from Oct 8th -18th raising money for our general operating funds such as Student-Athlete Welfare, Facility Enhancement & Fueling Station




Hall of Fame Induction Ceremony



NJIT 27th Athletics Golf Outing

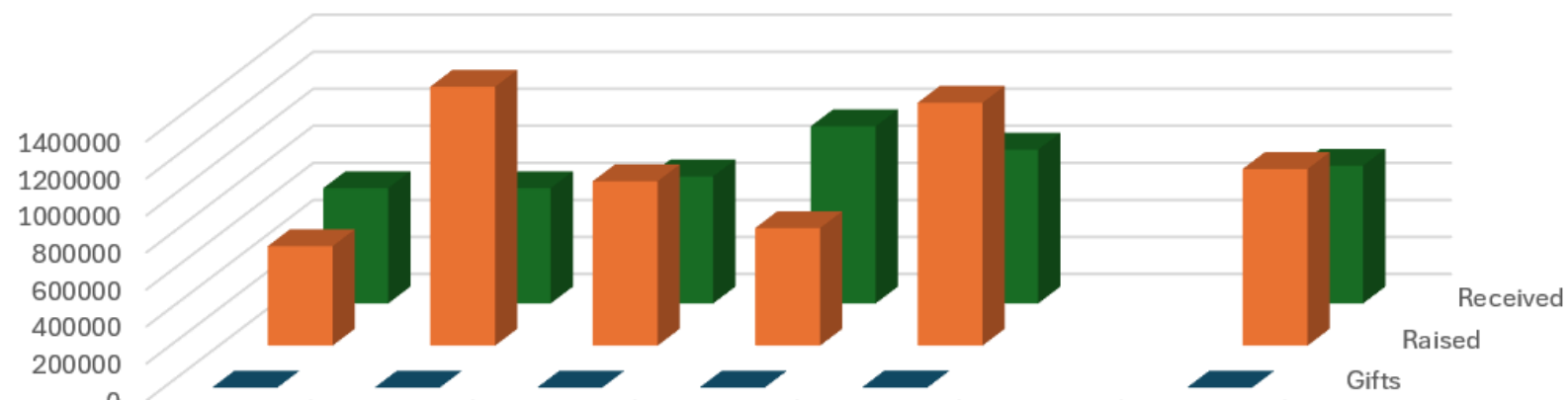


Men's Basketball Tip-Off Dinner – featuring guest speaker Coach Phil Martelli





# LAST 5 YEARS OF ATHLETIC FUNDRAISING




| | FY22 | FY23 | FY24 | FY25 | FY26 | | 5-yr avg |
|---|---|---|---|---|---|---|---|
| Gifts | 790 | 745 | 774 | 1139 | 1584 | | 1006.4 |
| Raised | $536,924.0 | $1,397,589 | $887,272.0 | $634,431.0 | $1,311,323 | | $953,507.8 |
| Received | $622,659.0 | $622,659.0 | $686,129.0 | $956,380.0 | $830,522.0 | | $743,669.8 |

# VISIBILITY, SOCIAL MEDIA & STREAMING

- We have over 115,000 followers across our 47 NJIT Athletics social media platforms
- Self produce 53 live events on ESPN+
- Live stream over 100 home events annually
- Ad value equivalency 359M (Meltwater)



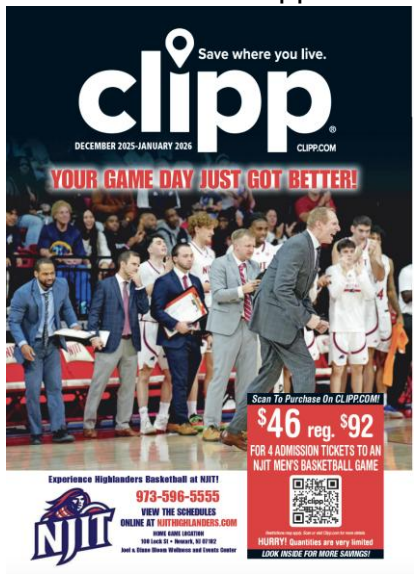

ESPN SportsCenter Host Scott Van Pelt wore an NJIT Basketball shirt while hosting his podcast

NJIT Basketball America East Quarterfinal game winning shot was #8 on SportsCenter Top 10. Top 10 plays has tens of thousand views over 24-hour period

No. 8 #SCTop10
https://x.com/AmericaEast/status/2030616931825262711?s=20

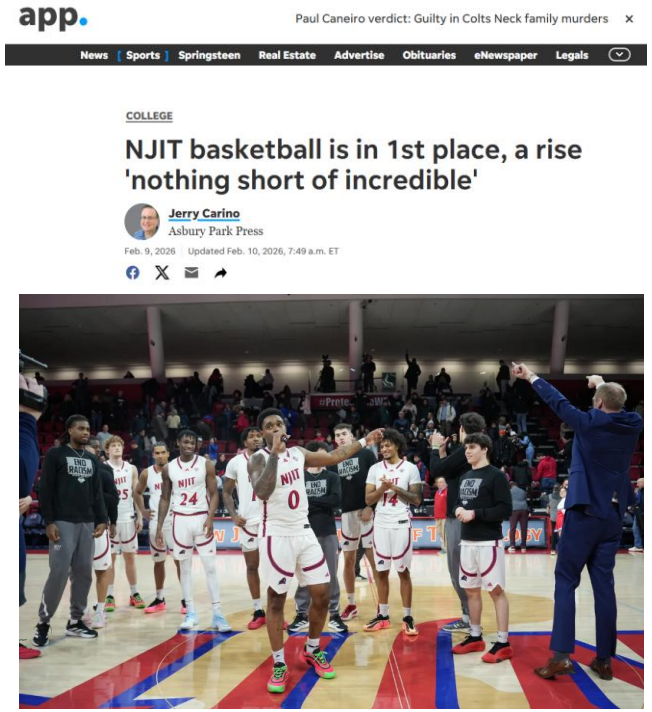



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Sports Illustrated National Recognition Social Media Post




https://www.app.com/story/sports/college/2026/02/09/njit-basketball-coach-grant-billmeier-america-east-conference-jordan-rogers-nj-institute-technology/88528893007/

# ATHLETIC HIGHLIGHTS

as of 10/26/26

**Men's Soccer**

- First place in the America East
- Highest ranking in the United Soccer Coaches Northeast Region as of October 26, 2026
- Undefeated in the last eight matches
- Highlanders rank No. 1 in the NCAA in shots per game (19.64)
- Highlanders rank No. 14 in the NCAA in corner kicks (6.71)
- Diogo Rebelo ranked No. 6 in the NCAA in shots per game (4.0)
- Diogo Rebelo - 1st in America East in goals (7)
- Diogo Rebelo - 1st in America East in points (19)

**Women's Basketball**

- America East Preseason No. 6 in the Coaches Poll
- Allison Cannon ranks No. 5 among the best returning finishers in Division I basketball

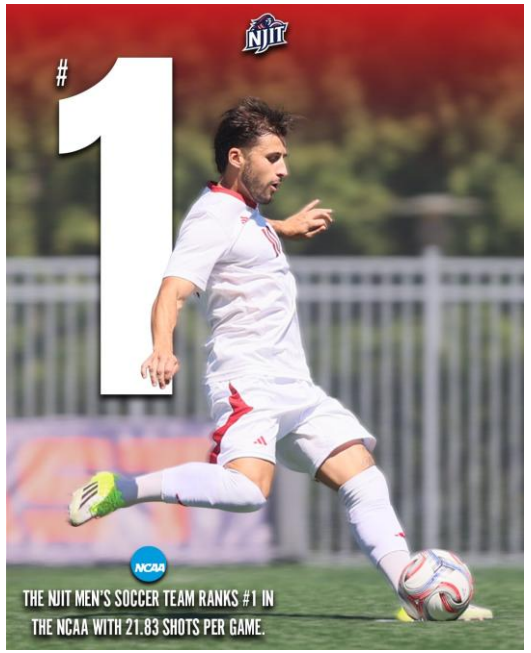
**Men's Basketball**

- Highlanders defeated American 71-66 in an exhibition game on October 18th
- America East Preseason No. 4 in the Coaches Poll
- David Bolden was named to the America East Preseason All-Conference Team
- David Bolden was named Most Versatile by Lindy's Sports

**Men's Tennis**

- 2 student-athletes advanced to the Big South Conference Semifinals
- Sophomore, Yerassyl Bakhtiyar from Kazakhstan, qualified for the upcoming Regional ITA Tournament



# FY24 – FY27 INTERCOLLEGIATE ATHLETICS REPORT

## BOARD OF TRUSTEES

## NOVEMBER 5, 2026

# INTERCOLLEGIATE ATHLETICS FINANCIAL REPORT

| ($000's) | FY2024 Year-End Actual | FY2025 Year-End Actual | FY2026 Year-End Actual | FY2027 Adjusted Budget |
|---|---|---|---|---|
| **Unrestricted Funds:** | | | | |
| **Revenues:** | | | | |
| Game Guarantees | 378 | 465 | 550 | 505 |
| Ticket Sales/Concessions/Apparel Sales | 125 | 74 | 75 | 89 |
| **Total Revenues** | **503** | **539** | **625** | **594** |
| **Expenses:** | | | | |
| Personnel | 8,015 | 8,270 | 8,492 | 9,424 |
| Non-Personnel | 4,240 | 3,946 | 4,064 | 3,176 |
| Student Awards | 5,858 | 5,872 | 6,377 | 6,729 |
| **Total Expenses** | **18,113** | **18,088** | **18,933** | **19,329** |
| **Restricted Funds:** | | | | |
| **Revenues:** | | | | |
| Contributions | 144 | 226 | 677 | 452 |
| NCAA / Conference Distributions | 888 | 807 | 588 | 698 |
| Program Sales, advertising concessions, novelty sales | 34 | 56 | 72 | 64 |
| Royalty Income and Sports Camps | 146 | 94 | 163 | 129 |
| Endowment and Investment Income | 261 | 264 | 257 | 261 |
| Other | 1,906 | 1,982 | 2,016 | 1,999 |
| **Total Revenues** | **3,379** | **3,429** | **3,773** | **3,601** |
| **Expenses:** | | | | |
| Personnel | 46 | 113 | 115 | 114 |
| Non-Personnel | 1,068 | 1,715 | 1,643 | 1,679 |
| Student Awards - Restricted Funds (Athletics) | 64 | 60 | 78 | 69 |
| Student Awards - Endowment Funds (Athletics) | 286 | 232 | 258 | 245 |
| **Total Expenses** | **1,464** | **2,120** | **2,094** | **2,107** |
| **Grand Total Revenues** | **3,882** | **3,968** | **4,398** | **4,195** |
| **Grand Total Expenses** | **19,577** | **20,208** | **21,027** | **21,436** |
| **Net Support of Athletics** | **15,695** | **16,240** | **16,629** | **17,241** |

# WHAT'S NEXT FOR ATHLETICS?

- Work with Senior Vice Provost for Academic Affairs to improve the transcript credit evaluation process to optimize the Transfer Portal more efficiently as well as identifying pathways for our international student-athletes to enroll in the summer term
- Determine how to best use the NCAA's new 5-year eligibility rule to our benefit our teams, and student-athletes
- Grow/create new revenue, for program sustainability, while continuing to improve our student-athletes' experience, and to increase our overall competitiveness
- Take advantage of the new 3-year B.S. in Business within Martin Tuchman School of Management
- Increase additional NIL (Name, Image, and Likeness) opportunities and resources for our student-athletes
- Expand the Intramural & Recreation programming to meet the growing needs of the campus community
- Identify space for future facility expansion to meet the growing needs of the campus community

# VI. Reports

D. FY27 Fundraising Engagement

NJIT

# University Advancement

| FY2027 Fundraising and Engagement Progress Report<br>October 26, 2026 | | | | | | |
|---|---|---|---|---|---|---|
| **Top Level KPIs** | **FY27 YTD as of 10/22/2026** | **FY27 GOAL** | **% to GOAL** | **FY26 YTD as of 10/31/2025** | **FY26 FINAL as of 6/30/2026** | **YTD Comparison Increase / (Decrease)** |
| 1. New Pledges & Commitments | $5,389,504 | | | $1,090,059 | $7,844,528 | $4,299,446 |
| | | | | | | |
| 2. Pledge Payments | $1,756,191 | | | $1,526,439 | $8,056,804 | $229,752 |
| | | | | | | |
| 3. Outright Cash Gifts | $1,562,127 | | | $1,516,625 | $10,031,376 | $45,502 |
| | | | | | | |
| 4. Total Funds Raised (1 & 3) | $6,951,631 | $35,000,000 | 20% | $2,606,684 | $17,875,905 | $4,344,947 |
| | | | | | | |
| 5. Total Cash Funds Received (2 & 3) | $3,318,318 | | | $3,043,064 | $18,088,180 | $275,253 |
| | | | | | | |
| 6. Total Donor Count * | 1,372 | | | 1,288 | 4,609 | 84 |
| | | | | | | |
| *To better reflect the entire NJIT donor community – alumni, parents, students, faculty, staff, and friends -- the total donor count replaces the alumni donor count shared on past reports. | | | | | | |

| | |
|---|---|
| **Pending Solicitations:** | **112 pending asks totalling $23M** |

# VI. Reports

## E. Chief Financial Officer Report

# Monthly CFO Report
# As of September 30, 2026

## EXECUTIVE SUMMARY

**FY27 OPERATING BUDGET -** The Board approved the **University Operating Budget of $747.4M on 7/16/26.** This comprises **$503.4M for NJIT's unrestricted operations, $209.9M for NJIT's restricted operations, and $34.1M for NJII operations.** NJIT's year-to-date net operations reflect a surplus of $79.0M, $4.5M better than September 2025 year-to-date net operations.

- **Net Tuition & Fee revenue is $6.4M higher than previous year,** driven by both a tuition rate increase and increased enrollment. Net tuition and fees is 54.7% of the full year budget through September. That is expected to come down as the impact of timing of booking of financial aid and the full year impact of enrollment lower than budget is reflected.

- **Net Auxiliary revenue is slightly higher than previous year,** and reflects the impact of fall housing occupancy being below plan.

- **Indirect cost recovery is down -$0.7M from the prior year**, significantly impacted by the timing of billing for sponsored awards which is expected to reverse in the second quarter.**.**

- **Restricted Program activity is up compared to the prior year by $12.3M,** based on timing of the processing for restricted student aid.

- **NJII ended September with a $14K net profit, improving the year-to-date net loss to $907K.** By division, performance was again led by Healthcare, while Defense continues to operate with the largest net loss.

**CASH BALANCES** - The University's overall operating cash balances totaled $106.9M as of September compared to last year's September balance of $144.9M, a decrease of $38.0M (26.2%). Collections for grant billings decreased $18.5m year over year for the first quarter due to a delay in grant billing which is expected to reverse in the second quarter.

Investment losses for the month of September totaled $699K, bringing total investment income (net of fees) for the first quarter down to $363K (+0.3%).

**MANAGED ENDOWMENT** - The market value of the managed endowment investments at the end of September 2026 was $227.5M compared to $208.1M at the same time last year, an increase of +$19.4M (+9.3%). The portfolio decreased by -$6.5M during the month as result of the FY27 Fall distribution to the University for -$4.2M, slightly offset by the Foundation's contribution of FY27 endowed gifts received through August for +$0.3M, and investment losses for -$2.6M (-1.1%). Capital Appreciation made up 67% of the portfolio, Diversifiers totaled 25%, and Liquidity Reserve investments accounted for 8%.

# VI. Reports

## F. Clery Crime Data

## Clery/UCR Part I Offenses January 1st - September 30th Comparisons

| Crime Type | 2023 Clery | 2024 Clery | Percent Change | 2023 UCR | 2024 UCR | Percent Change | 2024 Clery | 2025 Clery | Percent Change | 2024 UCR | 2025 UCR | Percent Change | 2025 Clery | 2026 Clery | Percent Change | 2025 UCR | 2026 UCR | Percent Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Murder** | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| **Robbery** | 0 | 0 | 0% | 1 | 0 | -100% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 1 | ∞ | 0 | 1 | ∞ |
| **Aggravated Assault** | 0 | 0 | 0% | 1 | 1 | 0 | 0 | 1 | ∞ | 1 | 1 | 0% | 1 | 0 | -100% | 1 | 1 | 0 |
| **Simple Assault** | N/A | N/A | N/A | 7 | 7 | 0% | N/A | N/A | N/A | 7 | 2 | -71% | N/A | N/A | N/A | 2 | 5 | 150 |
| **Sex Crimes** | 1 | 0 | -100% | 2 | 0 | -100% | 0 | 1 | ∞ | 0 | 2 | ∞ | 2 | 0 | -100% | 2 | 1 | -50% |
| **Burglary** | 5 | 1 | -80 | 6 | 1 | -83 | 1 | 2 | 100% | 1 | 3 | 200% | 2 | 0 | -100% | 3 | 1 | -67% |
| **Theft / Theft From Auto** | N/A | N/A | N/A | 35 | 29 | -17% | N/A | N/A | N/A | 29 | 16 | -45% | N/A | N/A | N/A | 16 | 21 | 31% |
| **Theft of E-Bike/Scooter** | 10 | 4 | -60% | 10 | 4 | -60% | 4 | 0 | -100% | 4 | 3 | -25% | 3 | 6 | 100 | 3 | 6 | 100 |
| **Motor Vehicle Theft** | 2 | 0 | -100% | 5 | 3 | -40% | 0 | 0 | 0% | 3 | 3 | 0% | 1 | 1 | 0 | 3 | 1 | -67 |
| **Total Crimes** | **18** | **5** | -50% | **-72** | **45** | -33% | **5** | **4** | -20% | **45** | **30** | -33% | **9** | **8** | -11% | **30** | **37** | 23% |

## Clery/UCR Part II Offenses January 1st Through September 30th Comparisons

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Drug Related Crimes** | 0 | 0 | 0% | 2 | 0 | -100% | 0 | 0 | 0% | 0 | 1 | ∞ | 0 | 1 | ∞ | 1 | 1 | 0% |
| **Criminal Mischief** | N/A | N/A | N/A | 16 | 14 | -13% | N/A | N/A | N/A | 18 | 3 | -83% | N/A | N/A | N/A | 3 | 7 | 133 |
| **Drinking Law Offenses** | 2 | 0 | -100% | 2 | 0 | -100% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| **Driving Under Influence** | N/A | N/A | N/A | 15 | 3 | -80% | N/A | N/A | N/A | 5 | 13 | 160 | N/A | N/A | N/A | 13 | 5 | -62 |
| **Harassment** | 0 | 2 | ∞ | 2 | 4 | 100 | 2 | 1 | -50% | 4 | 2 | -50% | 1 | 2 | 100% | 2 | 4 | 100% |
| **Weapons Possession** | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 1 | ∞ | 0 | 0 | 0% | 1 | 0 | -100% |
| **Trespassing** | N/A | N/A | N/A | 10 | 9 | -10% | N/A | N/A | N/A | 10 | 9 | -10% | N/A | N/A | N/A | 9 | 9 | 0% |
| **Domestic Violence Acts** | 3 | 2 | -33% | 5 | 4 | -20% | 3 | 2 | -33% | 5 | 2 | -60% | 2 | 2 | 0 | 2 | 3 | 50 |
| **Bias** | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 2 | ∞ | 0 | 2 | ∞ | 2 | 0 | -100% | 2 | 0 | -100% |
| **Total** | **5** | **4** | -20% | **52** | **34** | -35% | **5** | **5** | 0% | **42** | **33** | -21% | **5** | **5** | 0% | **33** | **29** | -12% |

| Type | 2023 Clery | 2024 Clery | 2025 Clery | 2026 Clery | Uniform Crime Report (UCR) is a synopsis of all reports taken by this agency, regardless of location. CLERY crime stats are geographical to the campus and immediate streets surrounding the campus. | These stats are all subject to change after full and final review of reports for UCR / Clery. |
|---|---|---|---|---|---|---|
| **Arson** | **0** | **0** | **0** | **0** | | |

# Monthly Crime Reports January 1st 2026 to December 31st 2026

| Crime | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Murder-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Murder-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Robbery-UCR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Robbery-Clery | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Aggravated Assault-UCR | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | |
| Aggravated Assault-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Simple Assault-UCR | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | | | |
| Sex Crimes-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Sex Crimes-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Burglary-UCR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Burglary-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Theft / Theft from Auto-UCR | 3 | 2 | 1 | 6 | 3 | 1 | 0 | 1 | 4 | | | |
| Theft of E-Bike/Scooter-UCR | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | | | |
| Theft of E-Bike/Scooter-Clery | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | | | |
| Theft of Auto -UCR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Theft of Auto -Clery | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Drug Related Crimes-UCR | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | |
| Drug Related Crimes-Clery | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | |
| Criminal Mischief-UCR | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 2 | | | |
| Drinking Law Offenses-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Drinking Law Offenses-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Driving Under Influence-UCR | 1 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | | | |
| Harassment-UCR | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Harassment-Clery | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Weapons Possession-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Weapons Possession-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Trespassing-UCR | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 0 | | | |
| Domestic Violence -UCR | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Domestic Violence -Clery | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Arson - Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| **Total UCR** | **5** | **13** | **7** | **13** | **9** | **5** | **1** | **2** | **11** | | | |
| **Total Clery** | **0** | **4** | **1** | **0** | **3** | **2** | **0** | **0** | **3** | | | |

# Monthly Crime Reports January 1st 2025 to December 31st 2025

| Crime | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Murder-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Murder-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aggravated Assault-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Aggravated Assault-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Simple Assault-UCR | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 1 |
| Sex Crimes-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Sex Crimes-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Burglary-UCR | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 |
| Burglary-Clery | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Theft / Theft from Auto-UCR | 0 | 3 | 2 | 1 | 1 | 3 | 3 | 2 | 1 | 3 | 4 | 3 |
| Theft of E-Bike/Scooter-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 2 | 0 |
| Theft of E-Bike/Scooter-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 2 | 0 |
| Theft of Auto -UCR | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| Theft of Auto -Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Drug Related Crimes-UCR | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drug Related Crimes-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Criminal Mischief-UCR | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 |
| Drinking Law Offenses-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drinking Law Offenses-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving Under Influence-UCR | 0 | 2 | 0 | 5 | 2 | 1 | 0 | 2 | 1 | 3 | 0 | 0 |
| Harassment-UCR | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Harassment-Clery | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 |
| Weapons Possession-UCR | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Weapons Possession-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trespassing-UCR | 1 | 4 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| Domestic Violence -UCR | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Domestic Violence -Clery | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Arson - Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total UCR** | **2** | **11** | **8** | **9** | **5** | **5** | **4** | **7** | **8** | **16** | **14** | **8** |
| **Total Clery** | **1** | **1** | **0** | **0** | **3** | **1** | **1** | **0** | **4** | **5** | **3** | **1** |

# Monthly Crime Reports January 1st 2024 to December 31st 2024

| Crime | Jan. | Feb. | Mar | Apr | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Murder-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Murder-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aggravated Assault-UCR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aggravated Assault-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Simple Assault-UCR | 0 | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 1 | 0 |
| Sex Crimes-UCR | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sex Crimes-Clery | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Burglary-UCR | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Burglary-Clery | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Theft / Theft from Auto-UCR | 3 | 5 | 1 | 5 | 6 | 4 | 1 | 0 | 4 | 3 | 4 | 4 |
| Theft of E-Bike/Scooter-UCR | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| Theft of E-Bike/Scooter-Clery | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| Theft of Auto -UCR | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Theft of Auto -Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Drug Related Crimes-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drug Related Crimes-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Criminal Mischief-UCR | 1 | 6 | 4 | 2 | 1 | 0 | 0 | 0 | 4 | 0 | 1 | 2 |
| Drinking Law Offenses-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drinking Law Offenses-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving Under Influence-UCR | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 2 | 3 | 3 | 0 |
| Harassment-UCR | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Harassment-Clery | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Weapons Possession-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Weapons Possession-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trespassing-UCR | 0 | 1 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 |
| Domestic Violence -UCR | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 0 | 0 |
| Domestic Violence -Clery | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Arson - Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total UCR** | **4** | **20** | **10** | **11** | **16** | **8** | **4** | **1** | **16** | **10** | **10** | **10** |
| **Total Clery** | **0** | **3** | **0** | **0** | **6** | **1** | **1** | **0** | **2** | **0** | **0** | **3** |

# Monthly Crime Reports January 1st 2023 to December 31st 2023

| Crime | Jan. | Feb. | Mar | Apr | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Murder-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Murder-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Robbery-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aggravated Assault-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| Aggravated Assault-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Simple Assault-UCR | 2 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 2 | 0 | 2 |
| Sex Crimes-UCR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Sex Crimes-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Burglary-UCR | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Burglary-Clery | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Theft / Theft from Auto-UCR | 6 | 4 | 4 | 8 | 5 | 1 | 2 | 0 | 5 | 7 | 2 | 4 |
| Theft of E-Bike/Scooter-UCR | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Theft of E-Bike/Scooter-Clery | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Theft of Auto -UCR | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 |
| Theft of Auto -Clery | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Drug Related Crimes-UCR | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Drug Related Crimes-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Criminal Mischief-UCR | 1 | 0 | 1 | 4 | 3 | 4 | 2 | 0 | 1 | 3 | 2 | 1 |
| Drinking Law Offenses-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Drinking Law Offenses-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Driving Under Influence-UCR | 0 | 2 | 3 | 4 | 3 | 0 | 2 | 0 | 1 | 1 | 1 | 0 |
| Harassment-UCR | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Harassment-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Weapons Possession-UCR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Weapons Possession-Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Trespassing-UCR | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 3 | 1 | 0 | 1 |
| Domestic Violence -UCR | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Domestic Violence -Clery | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Arson - Clery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total UCR** | **14** | **9** | **15** | **20** | **17** | **7** | **11** | **3** | **23** | **19** | **7** | **8** |
| **Total Clery** | **2** | **1** | **4** | **1** | **0** | **0** | **2** | **1** | **12** | **5** | **1** | **0** |

# VI. Reports

G. Report of Upcoming Calendar of Events

# New Jersey Institute of Technology

## Board of Trustees

## Upcoming Meetings and Events

| Date | Event | Location |
|---|---|---|
| November 12, 2026 | CTR Workshop | Campus Center Atrium |
| February 2, 2027 | BoT Meeting | Agile Strategy Lab, CKB |
| April 1, 2027 | BoT Meeting | Agile Strategy Lab, CKB |
| April 1, 2027 | HCAD Design Showcase | TBD |
| April 8, 2027 | NCE Salute to Excellence | TBD |
| April 14, 2027 | Dana Knox/Advisory Board Day | NJIT Campus |
| June 10, 2027 | BoT Meeting | Agile Strategy Lab, CKB |
| July 15, 2027 | BoT Meeting | Agile Strategy Lab, CKB |
| September 16, 2027 | BoT Meeting | Agile Strategy Lab, CKB |
| November 11, 2027 | BoT Meeting | Agile Strategy Lab, CKB |

# VII. Announcement of Next Meeting

**BOARD OF TRUSTEES**

**RESOLUTION RE: CLOSED SESSION TO DISCUSS PERSONNEL MATTERS, REAL ESTATE, LEGAL AND CONTRACTUAL MATTERS.**

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**WHEREAS, THERE ARE MATTERS THAT REQUIRE CONSIDERATION BY THE BOARD OF TRUSTEES THAT QUALIFY UNDER THE OPEN PUBLIC MEETINGS ACT FOR DISCUSSION AT A CLOSED SESSION.**

**NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF TRUSTEES SHALL HAVE A CLOSED SESSION TO DISCUSS MATTERS INVOLVING PERSONNEL, REAL ESTATE, LEGAL AND CONTRACTUAL MATTERS TO TAKE PLACE ON TUESDAY, FEBRUARY 2, 2027, 2:00 PM, CENTRAL KING BUILDING, AGILE STRATEGY LAB (L-70)**