

# 2022 EADA Survey

Institution: (185828)

User ID: E1858281

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

### 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

### 3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross  
Country  
(combined)

Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.  
\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<div>37</div>	
Basketball	<div>14</div>	<div>17</div>

Fencing	<input type="text" value="17"/>	<input type="text" value="10"/>
Lacrosse	<input type="text" value="45"/>	
Soccer	<input type="text" value="32"/>	<input type="text" value="28"/>
Swimming and Diving (combined)	<input type="text" value="27"/>	
Swimming	<input type="text" value="26"/>	
Diving	<input type="text" value="1"/>	
Tennis	<input type="text" value="12"/>	<input type="text" value="7"/>
Track and Field and Cross Country (combined)	<input type="text" value="59"/>	<input type="text" value="37"/>
Track and Field (Indoor)	<input type="text" value="26"/>	<input type="text" value="15"/>
Track and Field (Outdoor)	<input type="text" value="24"/>	<input type="text" value="15"/>
Cross Country	<input type="text" value="9"/>	<input type="text" value="7"/>
Volleyball	<input type="text" value="18"/>	<input type="text" value="18"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="261"/>	<input type="text" value="117"/>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="224"/>	<input type="text" value="95"/>

**CAVEAT**

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.  
\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Fencing		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1

10/31/22, 4:44 PM

2022 EADA Survey

Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text" value="8"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

- Men's Track and Field / Cross Country Head Coach position was elevated to full-time for the 2021-22 year. Previously recorded as part-time in prior year reports.

- Swimming and Diving Head Coach position was elevated to full-time four

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

10/31/22, 4:44 PM

2022 EADA Survey

Basketball	1		1					1	
Fencing		1		1				1	
Soccer					1		1	1	
Tennis					1		1	1	
Track and Field and Cross Country (combined)		1	1					1	
Volleyball	1		1					1	
Coaching Position Totals	2	2	3	1	2	0	2	0	6

CAVEAT

- Women's Track and Field / Cross Country Head Coach position was elevated to full-time for the 2021-22 year. Previously recorded as part-time in prior year reports.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position  
(for coaching duties only)

90,556

88,070

Number of Head Coaching Positions Used to Calculate the Average

9

6

Number of Volunteer Head Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

101,876

105,684

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

8.00

5.00

CAVEAT

- Men's & Women's Cross Country / Track & Field Head Coach is the same individual for all teams

Women's Teams average salary per Head Coaching Position increased

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	<div></div>	<div>3</div>	<div>1</div>	<div>2</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>3</div>
Basketball	<div>2</div>	<div>1</div>	<div>3</div>	<div>0</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>3</div>
Fencing	<div></div>	<div>3</div>	<div></div>	<div>3</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>3</div>



Lacrosse	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Soccer	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Volleyball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="20"/>	<input type="text" value="7"/>	<input type="text" value="16"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="24"/>

CAVEAT

- Men's Tennis assistant is a graduate assistant

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Total Assistant Coaches

	Time Basis	Time Basis	or Volunteer		Time Basis	Time Basis	or Volunteer		
Basketball	1		1		1	1	2		3
Fencing		3		3					3
Soccer		2		2		1	1		3
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3					3
Volleyball		1	1						1
Coaching Position Totals	1	10	2	9	1	2	3	0	14

## CAVEAT

- Women's Tennis assistant is a graduate assistant

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams    Women's  
Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	33,369	28,401
Number of Assistant Coaching Positions Used to Calculate the Average	18	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	64,934	52,433
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.25	6.50

## CAVEAT

Men's & Women's Tennis = Includes stipend for graduate assistant position for each program.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,823,486	2,166,427	4,989,913
Ratio (percent)	57	43	100%

## CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	134,659	88,553	223,212

CAVEAT

Recruiting expenses for 2021-22 returned back to normal spending after the previous year of 2020-21 was minimal due to the global pandemic / NCAA's mandated dead period for in-person recruiting.

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	

Basketball	14	14,698	205,769	17	11,525	195,923	401,692
Baseball	37	9,008	333,290				333,290
Fencing	17	2,717	46,190	10	3,838	38,381	84,571
Lacrosse	45	2,404	108,192				108,192
Soccer	32	3,437	109,969	28	3,877	108,564	218,533
Swimming and Diving (combined)	27	3,575	96,521				96,521
Tennis	12	4,032	48,382	7	5,138	35,966	84,348
Track and Field and Cross Country (combined)	59	1,269	74,899	37	1,641	60,715	135,614
Volleyball	18	5,534	99,608	18	3,481	62,653	162,261
<b>Total Operating Expenses Men's and Women's Teams</b>	261		1,122,820	117		502,202	1,625,022

## CAVEAT

Operating expenses for 2021-22 returned back to normal spending after the previous year of 2020-21 was less due to the global pandemic. Schedules / overnight team travel returned back to normal, along with other operating expenses that were reduced during the two year pandemic period. Our men's and women's tennis teams joined the Southland Conference as an associate member as this includes team

**Note: This screen is for game-day expenses only.**

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,941,371	1,714,620	3,655,991
Baseball	1,156,139		1,156,139
Fencing	318,178	354,239	672,417
Lacrosse	877,636		877,636
Soccer	928,672	924,221	1,852,893
Swimming and Diving (combined)	466,364		466,364
Tennis	372,418	425,831	798,249
Track and Field and Cross Country (combined)	260,760	267,516	528,276
Volleyball	515,762	697,216	1,212,978
Total Expenses of all Sports, Except Football and Basketball, Combined	4,895,929	2,669,023	7,564,952
Total Expenses Men's and Women's Teams	6,837,300	4,383,643	11,220,943
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,700,643
<b>Grand Total Expenses</b>			<b>14,921,586</b>

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,947,082	1,722,984	3,670,066
Baseball	1,156,139		1,156,139
Fencing	342,358	354,489	696,847
Lacrosse	895,859		895,859
Soccer	935,456	932,998	1,868,454
Swimming and Diving (combined)	477,570		477,570
Tennis	372,418	425,831	798,249
Track and Field and Cross Country (combined)	304,086	295,004	599,090
Volleyball	516,792	697,469	1,214,261

Total Revenues of all Sports, Except Football and Basketball, Combined

5,000,678

2,705,791

7,706,469

Total Revenues Men's and Women's Teams

6,947,760

4,428,775

11,376,535

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

4,210,444

**Grand Total for all Teams** (includes by team and not allocated by gender/sport)

15,586,979

## CAVEAT

In 2021-22 our revenues for the most part climbed back to normal when comparing to the 2020-21 year as the following returned:

- Men's Basketball Game Guarantees
- Women's Basketball Game Guarantees

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	815,004	528,420	1,343,424
2 <u>Total of Assistant Coaches' Salaries</u>	600,642	340,812	941,454
3 <u>Total Salaries (Lines 1+2)</u>	1,415,646	869,232	2,284,878
4 <u>Athletically Related Student Aid</u>	2,823,486	2,166,427	4,989,913
5 <u>Recruiting Expenses</u>	134,659	88,553	223,212
6 <u>Operating (Game-Day) Expenses</u>	1,122,820	502,202	1,625,022



7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	5,496,611	3,626,414	9,123,025
8	<u>Total Expenses for Teams</u>	6,837,300	4,383,643	11,220,943
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	1,340,689	757,229	2,097,918
10	<u>Not Allocated Expenses</u>			3,700,643
11	<u>Grand Total Expenses (Lines 8+10).</u>			14,921,586
12	<u>Total Revenues for Teams</u>	6,947,760	4,428,775	11,376,535
13	<u>Not Allocated Revenues</u>			4,210,444
14	<u>Grand Total Revenues (Lines 12+13).</u>			15,586,979
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	110,460	45,132	155,592
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			6✓5,393

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

NJIT Athletics (14 sports) competed in it's second year in the America East Conference, with the 2021-22 year being the first full normal seasons in the conference as the 2020-21 year was impacted with condensed scheduling due to the global pandemic. Men's and Women's Tennis competed in their