PERCENT OF FIRST YEAR STUDENTS LIVING ON CAMPUS

GRADUATE STUDENT ENROLLMENT COMPOSITION ACADEMIC YEAR 2003-2004*

FISCAL YEAR 2004 RESOURCES

TOTAL REVENUE: $253,281,000

State Appropriation $67,044,000
Tuition and Fees $72,878,000
Other Operating Revenue $49,411,000
Federal Grants $33,744,000
State and Other Grants $19,952,000
Auxiliary Enterprises $10,252,000

Source: June 30, 2004 Audited Statement of Revenues, Expenses, and Changes in Net Assets

RESEARCH EXPENDITURES BY SOURCE (2003)***

TOTAL EXPENDITURES: $73,664,000

Corporate & Foundation 12.0%
Federal 41.5%
Institutional 30.9%
State 15.6%

***Most recent data reported to the NSF, Fiscal Year 2003.
**RESEARCH EXPENDITURES**

**(IN MILLIONS)**

- Institutional Funds $22,774,000
- External Funds $50,890,000

*Data before 2001 were calculated using different standards.***

**As reported to the National Science Foundation.***

***Most recent data reported to the NSF, Fiscal Year 2003.***

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**RESEARCH EXPENDITURES BY SOURCE (2003)***

**TOTAL EXPENDITURES: $73,664,000**

- Corporate & Foundation 12.0% $8,837,000
- Federal 41.5% $30,535,000
- Institutional 30.9% $22,774,000
- State 15.6% $11,518,000

***Most recent data reported to the NSF, Fiscal Year 2003.***

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**NJIT ENDOWMENT**

**(IN MILLIONS)**

- $57,433,000

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**NJIT OPERATING RESOURCES**

**(IN MILLIONS)**

- NJIT Resources $186,237,000
- State Appropriation $67,044,000