



# ***NJIT: 2002-2003***

Faculty and Instructional Staff  
12 February 2003



# *Vision for NJIT*

## ■ Planning

- ✓ Campus appearance effort
  - ✓ Short term improvements
    - ✓ Fifteen projects currently on-going-see web site
  - ✓ Landscape architecture plan
    - ✓ Architect identified-qualifications under review

## ■ Educational program quality

- Winter session
- NCE Dean search
  - One more of seven candidates to interview
- SOM Dean search
  - Three candidates identified for campus interviews



# *Vision for NJIT*

- Grow a focused research program
  - Congressional delegation visits/asks initiated 11-12 Feb
- Grow endowment levels
  - Reorganization of Advancement-complete
    - Communications/Alumni Relations/Development integrated & all reporting to VPA
  - Consultant completed assessment of Alumni Assn activities-recommendations consistent with reorganization
  - Plans to be finalized for renovation of Eberhardt to serve as Alumni Center
  - Offer to hire VPA in process



# *Vision for NJIT*

- Further develop sense of community
  - Campus appearance effort-in process
  - Alumni Assn consultant assessment-complete
  - Athletics-enhancement process; movement to Div I over 2 years; soccer first; fund raising opportunities for facility and scholarships; discussed with Faculty Council; Board approval request 13 Feb
- Impact the local and regional economy
  - Patent policy-provisional PSA approval; Board approval request 13 Feb



# *“Vagelos” Commission Report*

- Exec Order establishing Steering Committee
  - Met 20 Jan; consultant drafting committee work plan
  - Meet 20 Feb
  - To develop implementation plan
- Establishing University Committees
  - Chair; student; staff; three faculty; community member (per each entity-21 member committee in Newark)
  - To develop university (campus) organizational plan
- Establishing Executive Advisory Committee
  - Union and student reps
  - Receive and transmit input from constituent groups



# *FY04 Budget Changes (Tentative)*

Item	Amount (\$000's)	
State Approps	\$(6,648)	
State Fringe	\$1,000	
Salary Increases	\$(2,026)	
Fringe Benefits	\$100	
Physical Plant	\$(500)	Utilities
Operating	\$(1,163)	
Debt Service	\$(1,310)	
Reserve Transfer	\$(206)	
Net	\$(10,754)	Shortfall*

\*Approximately 6.5% of the unrestricted budget



# *FY04 Budget Management*

- Strategies
  - Manage vacant positions
  - Enhance enrollment (tuition income)
  - Increase tuition
  - Maximize impact of research funding
  - Reduce expenditures
  - Maintain personnel