

NEW JERSEY INSTITUTE OF TECHNOLOGY
FY2005 BUDGET REQUEST

SPENDING AGENCY: New Jersey Institute of Technology

APPROPRIATIONS DATA

(\$000)

---Year Ending June 30, 2003---					<u>GRANTS - IN - AID</u>			
<u>Original</u>	<u>Reapprop. & Receipts</u>	<u>Transfers & Emerg.</u>	<u>Total Available</u>	<u>Expended</u>	<u>Distribution by Fund & Program</u>	<u>FY 2004 Adjust. Approp.</u>	<u>FY 2005 Request</u>	<u>FY 2005 Recommended</u>
202,376	4,083	0	206,459	204,296	Institutional Support	217,940	239,639	
					Total Grants - in - Aid			
					<i>LESS:</i>			
	(5,052)		(5,052)	(5,052)	Receipts from Tuition Increase	(4,759)		
(67,034)	2,017		(65,017)	(65,017)	General Services Income	(71,373)	(76,132)	
(8,533)	(1,124)		(9,657)	(9,657)	Auxiliary Funds Income	(10,166)	(10,166)	
(57,200)	16		(57,184)	(57,184)	Special Funds Income	(65,352)	(68,620)	
(17,225)	60		(17,165)	(17,165)	Employee Fringe Benefits	(17,500)	(17,500)	
(149,992)	(4,083)	0	(154,075)	(154,075)	Total Income Deductions	(169,150)	(172,418)	
52,384	0	0	52,384	50,221	Total State Appropriations	48,790	67,221	
					Distribution by Fund and Object			
500			500	500	Special Purpose			
201,876	4,083		205,959	203,796	General Institutional Operations	214,990	221,208	
					Performance Incentive Funding	2,950		
					Wireless Communications and Networking		1,275	
					Department of Mathematical Sciences		756	
					New Jersey School of Architecture		781	
					Neural Engineering		620	
					Nanoscale Technologies		2,300	
					Advanced Engineered Particulate Materials		1,160	
					Instructional Equipment Fund		2,410	
					Library Development		3,745	
					Albert Dorman Honors College		115	
					Information Services and Technology Infrastructure		2,850	
					Retention & Graduation		89	
					Institutional Support Staff		690	
					Physical Plant		1,640	
					<i>LESS:</i>			
(149,992)			(154,075)	(154,075)	Income Deductions	(169,150)	(172,418)	
52,384	0	0	52,384	50,221	Grand Total State Appropriations	48,790	67,221	