

State of New Jersey  
Department of the Treasury  
Office of Management and Budget

FY2005 Budget Request (BB-102)

Date: \_\_\_\_\_

Department: New Jersey Institute of Technology

Citation: \_\_\_\_\_

Approved by: \_\_\_\_\_  
Director

To the State Treasurer:

Appropriations as follows are requested for the above agency for fiscal year 2005. Attached are data covering the present and preceding fiscal years. The statements given are true and correct to the best of my knowledge and belief. I certify that the request submitted are in accordance with instructions contained in the Budget Instruction Manual.

Positions Budgeted by fund (1,2)	Budgeted FY 2004	Agency Request FY 2005
State Funded (per Appropriations Act Language)	805	1,135
General Services Funded	258	0
<b>Total Positions</b>	<b>1,063</b>	<b>1,135</b>

Department Head/Officer

Robert A. Altenkirch

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<u>Expended 2003</u>					Recapitulation	FY2004	FY2005
Original and Supplemental	Reappro. and Receipts	Transfers and Emerg.	Total Available	Expended	By Department By Fund Category	Appropriated	Agency Request
202,376	4,083		206,459	204,296	Institutional Support	217,940	239,639
					<b>Total Grants-In-Aid</b>		
					Less:		
	(5,052)		(5,052)	(5,052)	Receipts from Tuition Increases	(4,759)	
(67,034)	2,017		(65,017)	(65,017)	General Services Income	(71,373)	(76,132)
(8,533)	(1,124)		(9,657)	(9,657)	Auxiliary Funds Income	(10,166)	(10,166)
(57,200)	16		(57,184)	(57,184)	Special Funds Income	(65,352)	(68,620)
(17,225)	60		(17,165)	(17,165)	Employee Fringe Benefits	(17,500)	(17,500)
<b>(149,992)</b>	<b>(4,083)</b>		<b>(154,075)</b>	<b>(154,075)</b>	<b>Total Income Deductions</b>	<b>(169,150)</b>	<b>(172,418)</b>
<b>52,384</b>	<b>0</b>		<b>52,384</b>	<b>50,221</b>	<b>Total State Appropriation</b>		
					Special Purpose		
201,876	4,083		205,959	203,796	General Institutional Operations	214,990	221,208
					Performance Incentive Funding	2,950	
					Special Purpose		18,431
500	0		500	500	Smart Gun Technology		
<b>(149,992)</b>	<b>(4,083)</b>	<b>0</b>	<b>(154,075)</b>	<b>(154,075)</b>	<b>LESS: Income Deductions</b>	<b>(169,150)</b>	<b>(172,418)</b>
<b>52,384</b>	<b>0</b>	<b>0</b>	<b>52,384</b>	<b>50,221</b>	<b>TOTAL STATE SUPPORT</b>	<b>48,790</b>	<b>67,221</b>

1. State Funded = Positions per Appropriations Act Language    2. General Services Funded = All Other Unrestricted Positions