

**NEW JERSEY INSTITUTE OF TECHNOLOGY
FY2005 BUDGET REQUEST
FY2004 REVENUE DETAIL (\$000's)**

	(A)	(B)	(C)	(d)	(E) [A+B+C+D]	(F)
	FY2004 ORIGINAL BUDGET	FY2004 ADJUST- MENTS	FY2004 SALARY PROGRAM	FY2004 TUIT/FEE INCREASE	FY2004 ADJUSTED BUDGET	FY2005 BUDGET REQUEST
EDUCATION & GENERAL						
TUITION:						
Undergraduate	32,419	(299)		2,730	34,850	34,850
Graduate	22,400	(2,044)		1,614	21,970	21,970
Summer/Winter Sessions	5,010	(602)		415	4,823	4,823
Continuing Education (Self Supporting)	4,500				4,500	4,500
SUBTOTAL TUITION	64,329	(2,945)	-	4,759	66,143	66,143
FEES:						
Academic Facilities Fee	3,400	100			3,500	3,500
Applications	400				400	400
Assessments	223	140			363	363
Athletic	227	3		58	288	288
Technology Infrastructure Fee	1,068	(38)			1,030	1,030
Off-Campus (Distance Learning)	831	(123)			708	708
Remaining	2,638	588			3,226	3,226
SUBTOTAL FEES	8,787	670	-	58	9,515	9,515
SUBTOTAL TUITION & FEES	73,116	(2,275)	-	4,817	75,658	75,658
OTHER SOURCES:						
Incidental	124	50			174	174
Investments	300				300	300
SUBTOTAL OTHER SOURCES	424	50	-	-	474	474
TOTAL EDUCATION & GENERAL	73,540	(2,225)	-	4,817	76,132	76,132
AUXILIARY ENTERPRISES	9,337	829			10,166	10,166
SPECIAL FUNDS (RESTRICTED)	62,600	2,752			65,352	68,620
TOTAL INCOME EXCLUDING STATE APPROP.	145,477	1,356	-	4,817	151,650	154,918
STATE APPROPRIATION						
Base State Support	52,384	(3,594)			48,790	48,790
State Funded Fringe Benefits	16,250	1,250			17,500	17,500
Priority Packages, Above Base						18,431
SUBTOTAL STATE APPROPRIATION	68,634	(2,344)	-	-	66,290	84,721
GRAND TOTAL INCOME	214,111	(988)	-	4,817	217,940	239,639