

State of New Jersey
 Department of the Treasury
 Office of Management and Budget

Revenue Reconciliation (BB-103)

Institution:	Fiscal Year Ending June 30, 2003	Fiscal Year Ending June 30, 2004	Fiscal Year Ending June 30, 2005
New Jersey Institute of Technology	Actual	Estimated	Estimated
Revenues (list separately)			
Tuition & Fees	62,544	66,399	71,158
Tuition Increase	5,052	4,759	
Continuing Education	1,680	4,500	4,500
Subtotal Tuition & Fees	69,276	75,658	75,658
Other	793	474	474
Total General Service	70,069	76,132	76,132
Auxiliary Services	9,657	10,166	10,166
Restricted Funds	57,184	65,352	68,620
Total Operating Income	136,910	151,650	154,918