Student Senate
November 30, 2005

THE EDGE IN KNOWLEDGE
• Campus Center naming
• Warren Street property
• Campus Master Plan
• Lock and Central complex
• Athletics
• FY07 budget
• Marketing/branding

THE EDGE IN KNOWLEDGE
• Campus Center naming
  • Original campus center part of campus expansion in ’60s
  • Convinced the state to allow use of GO bonds because the facility was a “campus” center
  • Recent overhaul/expansion also done in part with GO bonds
  • Current Center sits on top of site of two buildings
  • Hazell Ballroom named to recognize location of former Hazell Center
  • Wilson plaque recognizes location of former A.J.J.A Wilson Alumni Center
• Warren Street property
  • Contract to purchase
  • Agreement to sell, agreement to buy
  • Will be a period of time to ensure terms of purchase are met
  • Closing in 2006
  • Property will be razed and utilized for parking temporarily while Master Planning proceeds

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Campus Master Plan

• Part of Strategic Plan
• Develop plan, iteratively, that integrates academic, research, and physical design
• Follows Landscape Architecture Plan
• RFQ selection process
• Fletcher Thompson Architecture Engineering partnered with Ayers/Saint/Gross
• Experience includes U of Maryland, U of Chicago, GWU, Rutgers
• Focus group and plan integration approach
• Complete in 2006
• Lock and Central complex
  • Target completion date is fall 2007
  • Student housing, retail, parking
  • Develop MOU’s between NJIT and American Campus
• Athletics
  • Transition from Div II to Div I proceeding
  • Men’s soccer team full Div I member
  • Women’s soccer team full Div I member ’07
  • Program full Div I member ’09
  • Men’s soccer had two All Conference players in Atlantic Soccer Conference
  • All teams play Div I schedule in ’06-’07
  • In discussions with a few conferences to be come members
  • Cheerleading team being formed
  • Basketball schedules being built with St. Johns (M), Cornell (M), Princeton (W), Yale (W)
FY07 budget

- To be submitted to OMB Dec 2
- Major request above FY06 budget total about $25 plus million (Fundamental Core Needs)
  - Increase in authorized positions
  - 3.5% to base operations
  - Funding for negotiated salary programs
  - Technology infrastructure
  - Physical Plant expansion to accommodate physical expansion
  - Property development
  - Homeland security research and development
  - Critical infrastructure education and research
• FY07 budget Issues
  • State issues
    • structural deficit ($5 B)
    • Transportation Trust Fund
    • School construction
    • Pensions
    • Property taxes

THE EDGE IN KNOWLEDGE
- FY07 budget Issues
- Higher Ed issues
- Capital bond issue

<table>
<thead>
<tr>
<th>Year</th>
<th>State Request</th>
<th>State Appropriation</th>
<th>Fiscal Year Shortfall</th>
<th>% Fiscal Year Shortfall</th>
<th>Tuition/fee Revenue</th>
<th>Tuition/fee Revenue Δ</th>
<th>Annual % Increase Tuition</th>
<th>% Tuition Cap</th>
<th>Budget Expenditure Reductions</th>
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</thead>
<tbody>
<tr>
<td>FY02</td>
<td>56,110</td>
<td>52,133</td>
<td>(3,977)</td>
<td>-7.1%</td>
<td>62,378</td>
<td>N/A</td>
<td>6.9</td>
<td>-</td>
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<td>FY03</td>
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<td>49,621</td>
<td>(6,275)</td>
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<td>67,596</td>
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<td>FY04</td>
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<td>48,690</td>
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<td>50,912</td>
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<td>5,562</td>
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<td>8.0</td>
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</tbody>
</table>

Cumulative (31,147) 17,646 16,205

(a) proposed
Welcome, Robert

The NJIT Experience 1:
Welcome to the NJIT Experience

You're on the verge of a new chapter in your life. This exciting time will be filled with exciting outcomes, difficult decisions and, ultimately, great rewards. We're with you during this time of discovery. To help you through the college selection process, the New Jersey Institute of Technology (NJIT) created The NJIT Experience, an online interactive program with an insiders view of NJIT, plus advice on the college application process. Let's get started!

Meet Patrick

Keep right up to date with the latest in NJIT news! Make sure you always get your new email every day by registering with the newsletter.

Read Patrick's story

Speak Up!

Click here to take our e-Survey

Apply Today!
Priority: Develop a core of nationally recognized programs.

Task Force #7  
Objective: Develop and implement a marketing program by 2005 that impacts constituents and local, regional, and national media.

Tactic
Devise brand options, construct marketing elements
Implement brand marketing program

Priority: Improve national rankings in research and intellectual property development.
New Jersey Institute of Technology is better-known and better-liked in all parts of the state compared to 2001.

Q4 - Please tell me if you have a favorable opinion of… New Jersey Institute of Technology.