• Gateway Plan status
• Major efforts
• FY09/10 budget
Figure 2.0: Plan Area Boundary
C. Special Area Provisions

New Jersey Institute of Technology Gateway Plan
NJIT Campus Gateway Plan

• January 2009-City Council Approves Broad Street Plan (and by way of inclusion the Gateway Plan)

• January 2009-City Council passes confirming resolution designating NJIT Redeveloper for the Gateway footprint

• January thru March 2009-Drafting of MOU with Master Developer (Jones Lang LaSalle) and RDA with the City begin

• April 2009-MOU and RDA to complete

• Process of identifying investors and developers begins
NJIT Campus Master Plan 2007

AERIAL RENDERING

NJIT's campus master plan will guide growth in a way that establishes a network of open spaces, buildings, and pedestrian paths that connect the core campus to neighboring institutions and downtown Newark. The new master plan will guide the evolution of parking lots, expand pedestrian access, and enhance the physical character of the campus.

MASTER PLANNING PRINCIPLES

The planning principles connect our strategic mission with our physical campus:

- Establish a distinct presence and character
- Define the edge of campus
- Create meaningful approaches and powerful gateways
- Strengthen pedestrian connections to downtown and surrounding neighborhoods
- Foster a teaching and service function within the campus as a whole
- Create a strong central core
- Increase the green space on campus, maintain and develop an integrated dining and significant open space
- Clarify the connections between existing outdoor recreation areas
- Create powerful views corridors
- Realize potential to create a pedestrian sequence off of New St. from future University of NJIT Building

Develop
- Master
- Master
- University
- Development
Major efforts

- NJIT Campus Gateway Plan implementation
- Athletics Campaign now in mass solicitation effort
- Finishing prep work for launching a Comprehensive Campaign (62% inc 07 to 08; 9% inc (proj) 08 to 09)
- New academic program development and implementation
- Development of Strategic Plan for “new” Alumni Association of NJIT
- Initiate revision of NJIT Strategic Plan
Major efforts

➢ Develop capital and maintenance program for FY09/10
  • 2nd Fl Fenster fit out;
  • labs;
  • studios;
  • tennis court enclosure;
  • Cypress basement;
  • repairs/maintenance;
  • large classrooms

➢ Develop FY10 budget
FY09/10 Budget

• FY09

  Governor has stated no FY09 reduction for higher ed, but………but things change!

  State revenue shortfall resulting in $3.6 billion in cuts/actions (about 10% of state budget)

  Two required unpaid furlough days for state employees to save $35 million (about 1% of cuts/actions)

  Higher ed furlough would net about $10 to $15 million

  Will not receive third quarter of salary increase appropriation; fourth quarter will be reviewed

• FY10

  Governor’s budget address March 10