

NJIT



New Jersey's Science &
Technology University

THE EDGE IN KNOWLEDGE

Agenda

- Status of Central High
- Status of the NJIT Campus Gateway Project
- FY10 State Budget

Need for NPS to use Old Central High School

Action	Plan #1-Renovate West Side	Plan #2-Build New West Side	Final Plan-Build New West Side
Move Students from West Side to Old Central	1	1	
Renovate West Side	2		
Demolish Old West Side		2	2
Build New West Side		3	1
Move Students from Central to West Side	3	4	
Time for Old Central to NJIT	2012	2014	2010

NEWARK PUBLIC SCHOOLS WEST SIDE HIGH SCHOOL FEASIBILITY STUDY

Prepared for review by

**NEWARK PUBLIC SCHOOLS
SUPERINTENDENT - DR. CLIFFORD B. JANEY**



Evaluation of Program Requirements, Conceptual Options, and Staging Scenarios

**REPLACEMENT OF EXISTING WEST SIDE HIGH SCHOOL
403 South Orange Avenue; Newark, NJ 07103**

SEPTEMBER 15, 2009

**CONSULTANT: SSP ARCHITECTURAL GROUP
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Status of NJIT Campus Gateway Project

Milestone	Date
Central Planning Board Plan Approval	September 2008
Conditional Designation of NJIT as Redeveloper pending Plan Approval	March 2008
Municipal Council Plan Approval	January 2009
Conditional Designation of NJIT as Redeveloper pending RDA Approval	January 2009
Municipal Council Designates NJIT as Redeveloper/RDA Approval	August 2009
City of Newark Executes RDA	October 2009

Status of NJIT Campus Gateway Project

Milestone	Date
Jones Lang LaSalle enters into a Joint Venture Partnership with Private Equity Group	December 2009
NJIT Enters into a Development Agreement with Jones Lang LaSalle	December 2009
NJIT Receives First Installment of Repay from Jones Lang LaSalle of Cash Advance	December 2009
Phasing Plan and Construction Schedule to	January 2010
Business Reporting and Outreach Plan to	January 2010
Establish NJIT Development Corporation	February 2010

- FY10 Budget
 - Required Personnel Cost Reductions
 - Delay salary increases 6 months/split/delay 6 months for FY10 and FY11 (reduces increases by half)
- Limit FY10 tuition increase to 3% (in-state undergraduate)

- Certification on personnel cost reduction and tuition increase required to:
 - Receive \$3 million Federal stimulus funds
 - Receive 5.25% of base appropriation (\$2 plus million)
- OMB Submission
 - Level base funding request