

NEW JERSEY INSTITUTE OF TECHNOLOGY

Provide the following tuition and fee information:

TUITION:	Per Credit Hour	Annual Rate per Full-time Student
2008-2009 IN-STATE, UNDERGRADUATE	\$ 400.00	\$ 10,500.00
2009-2010 IN-STATE, UNDERGRADUATE	\$ 412.00	\$ 10,816.00

FEES:	Amount
2008-2009 Required Educational and General Fees (Total)*	\$ 1,876.00
2009-2010 Required Educational and General Fees (Total)*	\$ 1,930.00

*Please provide an itemized list including the type of fee and amount for both the 2008-2009 and 2009-2010 fee totals above. Education and General Fees (E&G Fees) include all student fees that support the educational operating expenses of the institution (instruction, research, public service, academic support, student services, institutional support, student financial aid, and operations and maintenance of plant). E&G Fees do not include student fees whose revenue is dedicated either to support of auxiliary enterprises, or to support of non-operating expenses (capital construction, renovations, deferred maintenance, or debt service).

I hereby agree to comply with all of the accountability, transparency, and reporting requirements that apply to the State Fiscal Stabilization Fund program under the American Recovery and Reinvestment Act of 2009, attest to the ability to track and monitor all Stabilization funding, and agree to provide all necessary reporting information as required to the State of New Jersey, Office of Management and Budget; the Commission on Higher Education; the Higher Education Student Assistance Authority; and any other related entity or party that requires such reporting information pursuant to the ARRA.

Henry A. Mauermeyer
Print Name

Sr. Vice President for Administration and Treasurer
Title

Signature

973 596 3214
Phone Number

November 30, 2009
Date

Budget Language (For Reference Purposes)

“The senior public institutions of higher education having expressed a commitment to limit tuition increases, the amounts hereinabove appropriated from federal economic stimulus funds for senior public institutions of higher education shall be withheld until the institution certifies to the Director of the Division of Budget and Accounting in the Department of the Treasury that the institution’s increase in its in-state undergraduate 2009-10 tuition rates and required educational and general fees does not exceed 3% above the institution’s in-state undergraduate 2008-09 tuition rates and required fees. In the event that any institution cannot certify its compliance with this condition to the Director of the Division of Budget and Accounting in the Department of the Treasury by December 1, 2009, the appropriation withheld shall be reallocated to other public institutions of higher education by the State Treasurer based upon the recommendations of the Commission on Higher Education and the Director of the Division of Budget and Accounting in the Department of the Treasury.

NEW JERSEY INSTITUTE OF TECHNOLOGY
Schedule of Tuition & Fees

EXHIBIT A

Summary Change - In-State Full Time Undergraduate

			DIFFERENCE	
	FY 2009	FY 2010	AMOUNT	PERCENT
	<u>Approved</u>	<u>Proposed</u>		
Full-Time Per Semester Tuition	\$ 5,250	\$ 5,408	\$ 158	3.0%
Full-Time Per Semester Fees	\$ 991	\$ 1,020	\$ 29	2.9%
Full-time In-State Tuition and Fees	\$ 6,241	\$ 6,428	\$ 187	3.0%

Complete Schedule of Mandatory Tuition and Fees

TUITION			DIFFERENCE	
	<u>FY 2009</u>	<u>FY 2010</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Undergraduate				
<u>In-State</u>				
Full-Time Per Semester	\$5,250	\$5,408	\$158	3.0%
Part-Time Per Credit	400	412	12	3.0%
<u>Out-Of-State</u>				
Full-Time Per Semester	9,980	10,280	300	3.0%
Part-Time Per Credit	853	879	26	3.0%
Graduate				
<u>In-State</u>				
Full-Time Per Semester	6,890	7,100	210	3.0%
Part-Time Per Credit	750	772	22	3.0%
<u>Out-Of-State</u>				
Full-Time Per Semester	9,790	10,084	294	3.0%
Part-Time Per Credit	1,033	1,064	31	3.0%
FEES – Per Semester				
<u>Full-Time (12 or More Credits)</u>				
Registration	\$80	\$80	\$0	0.0%
Academic Facilities	475	\$478	3	0.6%
Technology Infrastructure	171	\$175	4	2.3%
Student Services	65	\$65	0	0.0%
Student Senate Activities – Undergraduate	53	\$55	2	3.8%
Student Senate Activities – Graduate	40	\$40	0	0.0%
Athletics	125	145	20	16.0%
Health	22	\$22	0	0.0%
TOTAL UNDERGRADUATE	991	1,020	29	2.9%
TOTAL GRADUATE	978	1,005	27	2.8%
<u>Part-Time</u>				
Per Credit:				
Academic Facilities	\$50	\$50	\$0	0.0%
Technology Infrastructure	22	\$22	0	0.0%
Student Services	9	\$9	0	0.0%
Student Senate Activities - Undergraduate	6	\$6	0	0.0%
Student Senate Activities - Graduate	4	\$4	0	0.0%
Athletics	10	13	3	30.0%
TOTAL UNDERGRADUATE PER CREDIT	97	100	3	3.1%
TOTAL GRADUATE PER CREDIT	95	98	3	3.2%
Part-Time Per Semester:				
Health Services	\$22	\$22	\$0	0.0%
Registration	80	\$80	0	0.0%
TOTAL PER SEMESTER	102	102	0	0.0%

NEW JERSEY INSTITUTE OF TECHNOLOGY

Provide a detailed description of your institution's actions to address the Fiscal Year 2010 budget requirements with regard to personnel cost savings, travel policies, and institutional funding for EOF and ELMS programs.

- a. Describe the amount of personnel cost savings achieved by your college or university through wage freezes or wage deferrals for represented employees and non-aligned employees;
- b. Describe the amount of savings achieved from furloughs or other actions for represented employees and non-aligned employees;
- c. Compare the net personnel cost savings achieved from represented employees and non-aligned employees;
- d. After such comparison and descriptions, certify that the personnel cost savings from all employees at the college or university will meet or exceed the level of savings achieved by the negotiated self—directed furlough program for civilian State employees;
- e. Certify that you have adopted travel policies that comply with executive branch travel restrictions for travel that is funded by State operating appropriations;
- f. Certify that you have maintained institutional funding for Educational Opportunity Fund programs at the fiscal year 2009 levels;
- g. Certify that you have maintained institutional funding for the Education of Language Minority Students (ELMS) at the fiscal year 2009 levels.

I hereby certify that the information provided in this document and all attached supporting materials is accurate and complete, to the best of my knowledge.

Henry A. Mauermeyer

Print Name

Sr. Vice President for Administration and Treasurer

Title

Signature

973 596 3214

Phone Number

November 30, 2009

Date

Budget Language (For Reference Purposes)

"Of the amounts hereinabove appropriated for senior public institutions of higher education, an amount up to 5.25% of the appropriation for each senior public institution of higher education shall be withheld until the institution certifies to the Director of the Division of Budget and Accounting in the Department of the Treasury that the institution has: 1) achieved or will achieve personnel related cost savings through wage freezes, furloughs, or other actions that provide savings equivalent to Fiscal Year 2010 savings that the negotiated self—directed furlough program for civilian State employees will achieve; 2) adopted travel policies that comply with executive branch travel restrictions for travel that is funded by State operating appropriations; 3) maintained institutional funding for Educational Opportunity Fund programs at the fiscal year 2009 levels; and 4) maintained institutional funding for the Education of Language Minority Students (ELMS) at the fiscal year 2009 levels. In the event that any institution cannot certify its compliance with this condition to the Director of the Division of Budget and Accounting in the Department of the Treasury by December 1, 2009, the appropriation withheld from that institution shall be reallocated to other public institutions of higher education by the State Treasurer based upon the recommendations of the Commission on Higher Education and the Director of the Division of Budget and Accounting in the Department of the Treasury."

New Jersey Institute of Technology

FY 2010 Personnel Cost Savings

Certifications Required Pursuant to FY 2010 Appropriations Act

Responses to OMB Requested Information

Section a.

NJIT, with the approval of the Governor's Office of Employee Relations, developed a program that reduces the projected cost of the original salary program in FY 10, does not include furloughs and does not create a Paid Leave Bank liability. As NJIT employees are not in Civil Service, the salary program for represented employees has generally reflected the state negotiated pattern for the across the board increases and a merit pool reflecting the equivalent for the increments. For the non-represented employees, the salary program has been all merit with a pool established as the sum of the across the board and increment equivalent.

To achieve savings, the starting date of the salary program will be delayed, with no retroactive payments. In FY 10, there will be no increase until January 2010. At that time one-half of the salary program will be implemented. Thus, the effective cost of the FY 10 Program is reduced by 75% from the original cost. For FY 11, the amounts originally programmed for July 2010 are delayed until January 2011.

The attached schedule shows the original and revised salary program costs.

As noted, no furloughs were included in the NJIT program. Accordingly, no Paid Leave Bank program was initiated. More importantly, no FY 11 liability for the days unused at the end of FY 11 will be accrued.

Section b.

The NJIT savings program does not include furloughs. The salary savings are described in Section a. above.

Section c.

As detailed on Attachment A, the net salary savings for all employees for FY 10 are \$3,499,195

Section d.

I certify that the NJIT personnel cost savings will meet or exceed the level of savings achieved by the negotiated self-directed furlough program for civilian State employees

Section e

I certify that should State operating appropriations be used to fund travel, said travel will comply with executive branch travel restrictions for travel. The NJIT travel policies generally conform now with State policy including limiting mileage reimbursement to \$0.31 per mile.

Section f.

I certify that NJIT has maintained institutional funding for the Educational Opportunity Fund programs at at least the FY 2009 levels.

Section g.

I certify that NJIT has maintained institutional funding for the Education of Language Minority Students (ELMS) program at at least the FY 2009 levels.

Henry A. Mauermeyer
Sr. Vice President for Administration and Treasurer
November 30, 2009

**NEW JERSEY INSTITUTE OF TECHNOLOGY
FY2010 SALARY PROGRAM**

Original Agreements:

<u>Employees</u>	<u>FY10 Base Salary</u>	<u>FY10 Original Salary Program</u>	<u>Percent of Base Salary</u>
Represented	73,036,145	3,805,909	
Not Represented	16,374,954	859,685	
Grand Total	89,411,100	4,665,594	5.22%

Revised Agreements:

<u>Employees</u>	<u>FY10 Base Salary</u>	<u>FY10 Revised Salary Program</u>	<u>Percent of Base Salary</u>
Represented	73,036,145	951,477	
Not Represented	16,374,954	214,921	
Grand Total	89,411,100	1,166,398	1.30%

Revised Agreement - Savings:

<u>Employees</u>	<u>FY10 Salary Program Savings</u>	<u>Percent of Base Salary Savings</u>
Represented	2,854,431	
Not Represented	644,764	
Total Savings	3,499,195	3.92%

% Savings Based on 7 Furlough Days (7/260)	2.69%
% Savings Based on 8 Furlough Days (8/260)	3.08%
% Savings Based on 10 Furlough Days (10/260)	3.85%