Planning Status

• Final Draft for Task Force/Campus Feedback
  ✓ Mission
  ✓ Vision
  ✓ Core Values
  ✓ Value Proposition
  ✓ Goals
    ✓ Strategies
    ✓ Objectives
      ✓ Tactics
Planning Status

• For Development
  → Assessment tool for progress on metrics
  → Balanced Score Card
  → Performance evaluations: how has each employee, faculty/staff, supported the Strategic Plan

• Resources
  • Directed effort: personnel are given responsibility for carrying out tactic; progress part of performance evaluation
  • Fund allocation: money allocated for expenditure to support execution of tactic; reviewed each budget cycle