Agenda

• FY10 and FY11 Budget
• Status of Central High
• NJIT Campus Gateway Project
• Strategic Planning
• Middle States Self-Study
• Comprehensive Campaign
• Faculty Separation Incentive Program
FY10 and FY11 Budgets

- FY10 State shortfall $2.2 billion
  - Higher ed (Senior Publics) reduction $53.6 million
- NJIT share $2.65 million
  - Delay capital projects
  - Delay hiring
  - Monitoring/reducing spending rates
  - Budgeted reserve
- FY11 State shortfall $11 billion (about 1/3 of the total State budget)
- NJIT reduction $7.4 million; about 4% of E&G budget
NEWARK PUBLIC SCHOOLS
WEST SIDE HIGH SCHOOL FEASIBILITY STUDY

Prepared for review by

NEWARK PUBLIC SCHOOLS
SUPERINTENDENT - DR. CLIFFORD B. JANNEY

Evaluation of Program Requirements, Conceptual Options, and Staging Scenarios

REPLACEMENT OF EXISTING WEST SIDE HIGH SCHOOL
403 South Orange Avenue; Newark, NJ 07103

SEPTEMBER 15, 2009

CONSULTANT: SSP ARCHITECTURAL GROUP
148 West End Avenue, Somerville, NJ 08876 T.908-725-7800 CN 7568
Purpose/Vision*:

• “In the past few decades, it has become increasingly difficult for urban colleges and universities to turn their backs on the problems of their cities, because these institutions cannot deny that the cities troubles have become their own as well.”

• “We became to believe that we could better educate and exhort talented students to contribute to society and become leaders if we offered them an institutional example of positive civic engagement.”

NJIT Campus Gateway Project

Purpose/Vision*:

• “Far from robbing Penn’s academic future to pay for this progress, the University’s engagement as urban developer has played a critical role in enhancing Penn’s academic reputation. All the marker’s of academic success--rankings, faculty awards, student applications, selectivity, growth in endowment-have soared to record levels.”

## Status of NJIT Campus Gateway Project

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
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<tbody>
<tr>
<td>Central Planning Board Plan Approval</td>
<td>September 2008</td>
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<tr>
<td>Conditional Designation of NJIT as Redeveloper pending Plan Approval</td>
<td>March 2008</td>
</tr>
<tr>
<td>Municipal Council Plan Approval</td>
<td>January 2009</td>
</tr>
<tr>
<td>Conditional Designation of NJIT as Redeveloper pending RDA Approval</td>
<td>January 2009</td>
</tr>
<tr>
<td>Municipal Council Designates NJIT as Redeveloper/RDA Approval</td>
<td>August 2009</td>
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<tr>
<td>City of Newark Executes RDA</td>
<td>October 2009</td>
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</tbody>
</table>
# Status of NJIT Campus Gateway Project

<table>
<thead>
<tr>
<th>Milestone</th>
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<tbody>
<tr>
<td>Jones Lang LaSalle enters into a Joint Venture Partnership with Private Equity Group</td>
<td>December 2009</td>
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<tr>
<td>NJIT Enters into a Development Agreement with Jones Lang LaSalle</td>
<td>December 2009</td>
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<tr>
<td>NJIT Receives First Installment of Repay from Jones Lang LaSalle of Cash Advance</td>
<td>December 2009</td>
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<tr>
<td>Phasing Plan and Construction Schedule to Newark</td>
<td>January 2010</td>
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<tr>
<td>Business Reporting and Outreach Plan to Newark</td>
<td>January 2010</td>
</tr>
<tr>
<td>Greek Village RFQ/JLL Develop Parking Deck</td>
<td>Jan/Feb 2010</td>
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<tr>
<td>Establish NJIT Development Corporation</td>
<td>June 2010</td>
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Strategic Planning


• ViSTa – A Strategic Planning Process for NJIT
  Vision – Strategy – Tactics
• Mission, Vision, Core Values, Value Proposition, Strategies, Objectives, Tactics, Resources, Metrics

• Steering Committee drafted Strategies, Objectives, Metrics

• Task Forces drafted Tactics

• Resources identified for Tactics
Middle States Self-Study

• Progress tracked at: http://www.njit.edu/middlestates/
• Self-Study Design approved in Spring of 2010
• Draft Self-Study Report due Fall 2011
  • Written by Standard
• Chair visit fall 2011
• Team visit spring 2012
• Issues:
  • Assessment
  • Faculty Handbook
NJIT NEXT

Campaign Objectives

- **$50 million** to endow scholarships and fellowships
- **$25 million** to endow chairs/professorships; fund teaching & support of student research
- **$75 million** to make capital investments in advanced wireless systems, enhanced engineering & science labs, and a new STEM center; fund innovative development at College of Architecture & Design
Faculty Separation Incentive Program

**Purpose:** to facilitate

*For the faculty:* phased transition to retirement for tenured and tenure-track faculty

*For NJIT:* ability to allocate personnel resources toward strategic directions

**Eligibility:** at least 10 years of service at NJIT and 55 years of age (at date of retirement)