

NJIT



New Jersey's Science &
Technology University

THE EDGE IN KNOWLEDGE

Agenda

- Status of Central High
- NJIT Campus Gateway Project
- Strategic Planning/Middle States Self-Study
- FY10 and FY11 Budget

Strategic Plan

- ViSTa: Vision-Strategy-Tactics (Steering Committee, Task Forces)
- Mission, Vision, Core Values, Value Proposition, Goals, Strategic Priorities, Strategic Objectives, Tactics
- <http://www.njit.edu/president/planning/index.php>
- Suggestions: strategicplan@njit.edu
- Focused on aligning efforts
- Integral to Middle States Self Study (2011-2012):
<http://www.njit.edu/middlestates/index.php#>

FY11 Budget Development (\$000's)		
	% Δ from FY10	\$ Δ from FY10
Revenue Changes		
Total T&F Revenue Increase	5.5%	\$6,177
Total Government Decrease	-16.5%	(\$7,438)
Other	3.4%	\$1,892
Total Resource Change	0.3%	\$631
Expense Changes		
Total Expense Increase	3.5%	\$7,437
Total FY11 Impact	-3.2%	(\$6,806)
As % of FY10 State Approp	-15.1%	
As % of FY10 Unrestricted Budget	-3.6%	

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