Major Activities

• NJIT Campus Gateway Project
  • Greek Village RFP responses in/developer selection in process
  • Parking deck on St. Michael’s lot on MLK proceeding
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  • Moved to discussion with the Board of Medical Examiners (10/28)
“NIH can wage an effective war on disease only if we – as a nation and a scientific community, not just as a single agency – harness the energies of many disciplines, not just biology and medicine. These allied disciplines range from mathematics, engineering, and computer sciences to sociology, anthropology, and behavioral sciences. But the weight of historical evidence and the prospects for the future place physics and chemistry most prominently among them.”

Harold Varmus
As Director of NIH, now President, Memorial Sloan-Kettering Cancer Center
Nobel Prize, 1989
Major Activities

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- Central High/maintenance projects
Central High/Maintenance Financing

- Currently support about $9 million of debt service (non-auxiliary)
- Issuing $76 million of debt
  - $56 million goes to retire existing
  - Debt service reduced slightly
  - Approximately $6 million for repayment of purchase of Central High against $8.2 million purchase
  - Approximately $2 or $3 million for campus-wide maintenance
  - Approximately $11 or $12 million for Central High
    - Power line burial
    - Securing building envelope
    - Sidewalk repair
    - Some landscaping
    - Interior code upgrades to third floor classrooms, gym, etc.
Major Activities

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• Central High/maintenance projects
• Strategic Plan (2010-2015)/Middle States Self-Study
Strategic Plan 2010-2015

Substantial focus on directing individual efforts

• Academic and campus life
  • Performing arts
  • Greek Village
  • Outcomes assessment in student learning

• Private support
  • Comprehensive Campaign
  • Reconstituted Alumni Association of NJIT
Strategic Plan 2010-2015

Substantial focus on directing individual efforts

• *Sustainable Systems, Life & Healthcare Science and Engineering, Digital “Everyware”*
  • Course content
  • Campus events
  • Demonstration projects

• **Student faculty recruiting**
  • Enrollment of 11,000
  • Improved retention and graduation rates
NJIT Known to Be:

Innovative
- Performing arts at an Institute of Technology
- Art and Design
- Integrated assessment and planning
- Life and Healthcare Science and Engineering

Entrepreneurial
- Gateway Project

Engaged
- With neighbors
- With the professions
Progress to Date: Self-Study Design
Approved April 6, 2010 by MSCHE
Major Activities

• NJIT Campus Gateway Project
  • Greek Village RFP responses in/developer selection in process
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• NJIT partnership with St. George’s University
  • Moved to discussion with the Board of Medical Examiners (10/28)
• Central High/maintenance projects
• Strategic Plan (2010-2015)/Middle States Self-Study
• Financial planning
  • Faculty Separation Incentive Program
  • Provost/Deans developing faculty hiring plans
  • Enrollment planning
<table>
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<tr>
<td>Total Grad (MS + PhD)</td>
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# Enrollment Projections

**Fall 2010 - 2012**

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<td><strong>Total Grad (MS + PhD)</strong></td>
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<td>9104</td>
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|                      | +3%    | +4%       | +5%       |

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New Jersey's Science & Technology University

**THE EDGE IN KNOWLEDGE**
Chart VII

NJIT Data

NJIT Tuition & Fees Compared to State Appropriation FY94 - FY10

NY94 NY95 NY96 NY97 NY98 NY99 NY00 NY01 NY02 NY03 NY04 NY05 NY06 NY07 NY08 NY09 NY10

State $ Per Full-Time Equivalent Students

Actual Tuition & Fee Income Per Full-Time Equivalent Student

THE EDGE IN KNOWLEDGE
New Jersey’s Science & Technology University
College: Big Investment, Paltry Return
The value of a college degree is a middle-class article of faith. But exclusive new research suggests it may be far less than previously thought.

<table>
<thead>
<tr>
<th>Institution Type</th>
<th>NJIT (In-State)</th>
<th>NJIT (Out-of-State)</th>
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<td>89</td>
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<tr>
<td>Public</td>
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<td>29</td>
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<tr>
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