

NJIT



New Jersey's Science &  
Technology University

*THE EDGE IN KNOWLEDGE*

# Major Activities

- NJIT Campus Gateway Project
  - Negotiating through JLL with a developer for the Greek Village
  - JLL negotiating terms with St. Michael's/property owners for MLK parking deck
- NJIT partnership with St. George's University
  - Formal application submitted to the Board of Medical Examiners (11/16)
  - Briefed along with Chancellor of SGU the Commissioner of Health & Senior Services (12/7)
- Middle States Self Study
  - Report writing to commence in the spring

# Major Activities

- FY11 and FY12 budgeting
  - Faculty Separation Incentive Program (application period ends 6/30/2011)
  - Provost/Deans developing faculty hiring plans
  - Salary increases effective Jan 1 and Jun 30 (salaries indexed to set base for FY12)
  - FY11 graduate student enrollment shortfall=about 1% revenue shortfall
  - Potential of additional Maintenance of Effort funds from State to offset (in part) 1% tuition and fee revenue shortfall
  - OMB budget submission in Nov
    - Library
    - Technology infrastructure
    - Graduate Assistant health insurance benefits