

**STATEMENT
SCHEDULE OF TUITION AND FEES**

The proposed Schedule of Tuition and Fees for FY 2012 has been carefully reviewed and has been the subject of a public hearing as required by Law. The Legislature and Governor have acted to establish the basic appropriation. The FY 2012 base State appropriation is \$37.696 million.

Shown below are the FY 2011 and proposed FY 2012 per semester tuition and fees for full-time, in-state undergraduates for NJIT and for the Rutgers University engineering program. The proposed complete schedule of Tuition and Fees is shown on Attachment A, while Exhibit A shows a comparison between the FY 2011 and proposed FY 2012 rates.

**UNDERGRADUATE
FULL - TIME, PER SEMESTER**

| | TUITION | | REQUIRED FEES | |
|------------------------|----------|----------|---------------|----------|
| | FY 11 | FY 12 | FY 11 | FY 12 |
| NJIT | \$ 5,624 | \$ 5,878 | \$ 1,061 | \$ 1,109 |
| RUTGERS ENGINEERING | \$ 5,512 | TBD | \$ 1,317 | TBD |

The proposed changes in fees are intended to support increased levels of service and expense. The proposed changes in fees would increase the required fees for a full time undergraduate by \$48 or 4.5% per semester.

A resolution to adopt the revised schedule of Tuition and Fees has been prepared for your consideration.

**NEW JERSEY INSTITUTE OF TECHNOLOGY
Schedule of Tuition & Fees**

EXHIBIT A

Summary Change - In-State Full Time Undergraduate

| | FY 2011 | FY 2012 | DIFFERENCE | |
|--|-----------------|-----------------|---------------|----------------|
| | <u>Approved</u> | <u>Proposed</u> | <u>AMOUNT</u> | <u>PERCENT</u> |
| Full-Time Per Semester Tuition | \$ 5,624 | \$ 5,878 | \$ 254 | 4.5% |
| Full-Time Per Semester Fees | \$ 1,061 | \$ 1,109 | \$ 48 | 4.5% |
| Full-time In-State Tuition and Fees | \$ 6,685 | \$ 6,987 | \$302 | 4.5% |

Complete Schedule of Mandatory Tuition and Fees

| TUTION | FY 2011 | FY 2012 | DIFFERENCE | |
|---|--------------|--------------|---------------|----------------|
| | | | <u>AMOUNT</u> | <u>PERCENT</u> |
| Undergraduate | | | | |
| <u>In-State</u> | | | | |
| Full-Time Per Semester | \$5,624 | \$5,878 | \$254 | 4.5% |
| Part-Time Per Credit | 428 | 447 | 19 | 4.4% |
| <u>Out-Of-State</u> | | | | |
| Full-Time Per Semester | \$10,900 | \$11,558 | \$658 | 6.0% |
| Part-Time Per Credit | 932 | 988 | 56 | 6.0% |
| Graduate | | | | |
| <u>In-State</u> | | | | |
| Full-Time Per Semester | \$7,526 | \$7,980 | \$454 | 6.0% |
| Part-Time Per Credit | 818 | 867 | 49 | 6.0% |
| <u>Out-Of-State</u> | | | | |
| Full-Time Per Semester | \$10,690 | \$11,336 | \$646 | 6.0% |
| Part-Time Per Credit | 1,128 | 1,196 | 68 | 6.0% |
| FEES – Per Semester | | | | |
| <u>Full-Time (12 or More Credits)</u> | | | | |
| Registration | \$90 | \$100 | \$10 | 11.1% |
| Academic Facilities | 494 | 514 | 20 | 4.0% |
| Technology Infrastructure | 190 | 200 | 10 | 5.3% |
| Student Services | 65 | 68 | 3 | 4.6% |
| Undergraduate Student Senate - Activities | 55 | 55 | 0 | 0.0% |
| Graduate Student Association - Activities Fee | 40 | 40 | 0 | 0.0% |
| Athletics | 145 | 150 | 5 | 3.4% |
| Health | 22 | 22 | 0 | 0.0% |
| TOTAL UNDERGRADUATE | 1,061 | 1,109 | 48 | 4.5% |
| TOTAL GRADUATE | 1,046 | 1,094 | 48 | 4.6% |
| <u>Part-Time</u> | | | | |
| Per Credit: | | | | |
| Academic Facilities | \$53 | \$55 | \$2 | 3.8% |
| Technology Infrastructure | 24 | 27 | 3 | 12.5% |
| Student Services | 9 | 9 | 0 | 0.0% |
| Undergraduate Student Senate - Activities | 6 | 6 | 0 | 0.0% |
| Graduate Student Association - Activities Fee | 4 | 4 | 0 | 0.0% |
| Athletics | 13 | 13 | 0 | 0.0% |
| TOTAL UNDERGRADUATE PER CREDIT | 105 | 110 | 5 | 4.8% |
| TOTAL GRADUATE PER CREDIT | 103 | 108 | 5 | 4.9% |
| Part-Time Per Semester: | | | | |
| Health Services | \$22 | \$22 | \$0 | 0.0% |
| Registration | 84 | 100 | 16 | 19.0% |
| TOTAL PER SEMESTER | 106 | 122 | 16 | 15.1% |

**RESOLUTION TO SET FY 2012 SCHEDULE OF
TUITION AND FEES**

WHEREAS, after review of the FY 2012 Budget, it has been determined that additional revenues are required to provide necessary resources, and

WHEREAS, the FY 2012 Schedule of Tuition and Fees has been reviewed and increases recommended, and

WHEREAS, pursuant to law, there has been a Public Hearing on the subject of the FY 2012 Tuition and Fees Schedule, and

WHEREAS, the complete FY 2012 Schedule of Tuition and Fees is shown on Attachment A.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees sets the FY 2012 Schedule of Tuition and Fees as shown on Attachment A.

14-Jul-2011

**NEW JERSEY INSTITUTE OF TECHNOLOGY
PROPOSED TUITION & FEE SCHEDULE 2011 - 2012**

Attachment A

| UNDERGRADUATE | RESIDENT | NON-RESIDENT |
|--|--------------------|---------------------|
| Part-time (Less than 12 credit hours per semester) | \$447 per credit | \$988 per credit |
| Full-time (12 to 19 credit hours per semester) | 5,878 per semester | 11,558 per semester |
| Each credit hour over 19 credits per semester | 447 per credit | 988 per credit |
| GRADUATE | | |
| Part-time (Less than 12 credit hours per semester) | 867 per credit | 1,196 per credit |
| Full-time (12 to 19 credit hours per semester) | 7,980 per semester | 11,336 per semester |
| Each credit hour over 19 credits per semester | 867 per credit | 1,196 per credit |
| SUMMER SESSION 2012 | | |
| Undergraduate | 447 per credit | 988 per credit |
| Graduate | 867 per credit | 1,196 per credit |

FEES PER SEMESTER:

| | TOTAL (A,B) | REGIS- TRATION | ACADEMIC FACILITIES | TECHNOLOGY INFRA- STRUCTURE | STUDENT SERVICES | STUDENT ACTIVITIES | ATHLETICS | HEALTH |
|--------------------------------------|----------------|-------------------|------------------------|-----------------------------------|---------------------|-----------------------|-----------|--------|
| 12 or more credits | | | | | | | | |
| Undergraduate | 1,109 | 100 | 514 | 200 | 68 | 55 | 150 | 22 |
| Graduate | 1,094 | 100 | 514 | 200 | 68 | 40 | 150 | 22 |
| Less than 12 Credits PLUS | 122 | 100 | | | | | | 22 |
| Per credit | | | | | | | | |
| Undergraduate | 110 | | 55 | 27 | 9 | 6 | 13 | 0 |
| Graduate | 108 | | 55 | 27 | 9 | 4 | 13 | 0 |
| Per Term | | | | | | | | |
| Winter/Summer Sessions | 182 | 100 | 55 | 27 | 0 | 0 | 0 | 0 |

(A) - In addition, domestic full-time students will be charged \$468 for legislated health insurance coverage, which will be refunded if the student can provide proof of insurance. International students will pay \$506.

(B) - In addition, there is a \$125 per semester charge for international students.

SPECIAL PROGRAMS:

| | |
|--|--------|
| e - Tuition Program | 970 |
| Executive Management Program | 57,500 |
| Typical Student On-Campus Room And Board | 10,486 |

NEW JERSEY INSTITUTE OF TECHNOLOGY
TUITION & FEE SCHEDULE 2011 - 2012

Attachment A (Continued)

| PER OCCURRENCE FEES | UNDERGRADUATE | GRADUATE |
|--|---------------|----------|
| Application/Re-admission/Non-Matriculation | \$70 | \$65 |
| Late Registration | 100 | 100 |
| Late Payment | 100 | 100 |
| Deferred Payment Plan (2 Payments) | 50 | 50 |
| Deferred Payment Plan (3 Payments) | 100 | 100 |
| Schedule Change | 25 | 25 |
| Make-up Exam | 50 | 50 |
| Re-instatement | 200 | 200 |
| Thesis | N/A | 75 |
| Dissertation | N/A | 100 |
| Maintaining Registration | 25 | 50 |
| Commencement | 110 | 110 |
| BJUT English Placement Test | | 125 |
| Parking | | |
| · Part-time (per semester) | 100 | 100 |
| · Full-time (per semester) | 195 | 195 |
| Health Insurance (1) | | |
| · In-State and Out-Of-State | 468 | 468 |
| · International Students | 506 | 506 |
| First Year Student Fee | 200 | N/A |
| Transfer Student Orientation | 15 | N/A |
| Distance Learning (per semester) | 85 | 85 |

(1) Health insurance coverage is refundable if the student can provide proof of insurance.